

# Remaining Authority by Object/Subobject

Expenditures current through 04/29/2023 02:20:32 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 17.3 %

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,603	660	0	0	943	58.8
<b>Subtotal</b>	<b>1,603</b>	<b>660</b>	<b>0</b>	<b>0</b>	<b>943</b>	<b>58.8</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	251	52	0	0	199	79.3
<b>Subtotal</b>	<b>251</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>199</b>	<b>79.3</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,854</b>	<b>712</b>	<b>0</b>	<b>0</b>	<b>1,142</b>	<b>61.6</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	501	255	0	0	246	49.1
5203100 Lodging/in-state	372	235	0	0	137	36.8
5203140 Meals/taxable/in-state	17	14	0	0	3	17.6
5203150 Non-taxable Meals/in-st	250	54	0	0	196	78.4
<b>Subtotal</b>	<b>1,140</b>	<b>558</b>	<b>0</b>	<b>0</b>	<b>582</b>	<b>51.1</b>
<b>CONTRACTUAL SERVICES</b>						
5204050 Computer Consultant	909	957	6,593	0	-6,641	0.0
5204080 Legal Consultant	0	1,191	0	0	-1,191	0.0
5204090 Management Consultant	24,026	22,933	3,551	0	-2,458	0.0
5204180 Computer Services-state	31	0	0	0	31	100.0
5204200 Central Services	519	666	0	0	-147	0.0
5204204 Central Services	203	214	0	0	-11	0.0
5204207 Central Services	146	319	0	0	-173	0.0
5204510 Rents-other	150	107	0	0	43	28.7
5204580 Truck-drayage & Freight	0	30	0	0	-30	0.0
5204590 Ins Premiums & Surety Bds	355	995	0	0	-640	0.0
5204960 Other Contractual Service	0	288	0	0	-288	0.0
<b>Subtotal</b>	<b>26,339</b>	<b>27,700</b>	<b>10,144</b>	<b>0</b>	<b>-11,505</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	140	105	0	0	35	25.0
5205310 Printing-state	145	0	0	0	145	100.0
5205350 Postage	40	0	0	0	40	100.0
5205390 Food Stuffs	40	0	0	0	40	100.0
<b>Subtotal</b>	<b>365</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>260</b>	<b>71.2</b>

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<b>52 Operating Subtotal</b>	<b>27,844</b>	<b>28,363</b>	<b>10,144</b>	<b>0</b>	<b>-10,663</b>	<b>0.0</b>
<hr/>						
<b>Total</b>	<b>29,698</b>	<b>29,075</b>	<b>10,144</b>	<b>0</b>	<b>-9,521</b>	<b>0.0</b>
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