

# Remaining Authority by Object/Subobject

Expenditures current through 04/29/2023 02:20:32 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 17.3 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,105	0	0	0	1,105	100.0
<b>Subtotal</b>	<b>1,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,105</b>	<b>100.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	111	0	0	0	111	100.0
<b>Subtotal</b>	<b>111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111</b>	<b>100.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,216</b>	<b>100.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	500	0	0	0	500	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0
<b>Subtotal</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204080 Legal Consultant	3,807	0	0	0	3,807	100.0
5204090 Management Consultant	10,500	6,346	7,357	0	-3,203	0.0
5204200 Central Services	371	196	0	0	175	47.2
5204207 Central Services	300	28	0	0	272	90.7
5204590 Ins Premiums & Surety Bds	900	995	0	0	-95	0.0
<b>Subtotal</b>	<b>15,878</b>	<b>7,565</b>	<b>7,357</b>	<b>0</b>	<b>956</b>	<b>6.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	0	105	0	0	-105	0.0
<b>Subtotal</b>	<b>0</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>-105</b>	<b>0.0</b>
<b>CAPITAL OUTLAY</b>						
5207900 Computer Hardware	700	0	0	0	700	100.0
<b>Subtotal</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>100.0</b>
<b>OTHER</b>						
5208290 Other Interest Payments	0	4	0	0	-4	0.0
<b>Subtotal</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>0.0</b>

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<b>52 Operating Subtotal</b>	<b>19,578</b>	<b>7,674</b>	<b>7,357</b>	<b>0</b>	<b>4,547</b>	<b>23.2</b>
<hr/>						
<b>Total</b>	<b>20,794</b>	<b>7,674</b>	<b>7,357</b>	<b>0</b>	<b>5,763</b>	<b>27.7</b>
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