

# Remaining Authority by Object/Subobject

Expenditures current through 04/29/2023 02:20:32 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 17.3 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101020 P-t/temp Emp Sal & Wages	70,493	45,565	0	0	24,928	35.4
5101030 Board & Comm Mbrs Fees	5,537	1,200	0	0	4,337	78.3
<b>Subtotal</b>	<b>76,030</b>	<b>46,765</b>	<b>0</b>	<b>0</b>	<b>29,265</b>	<b>38.5</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	7,432	3,183	0	0	4,249	57.2
5102020 Retirement-er Share	2,257	2,734	0	0	-477	0.0
5102060 Health Insurance-er Share	9,933	8,227	0	0	1,706	17.2
5102080 Worker's Compensation	124	68	0	0	56	45.2
5102090 Unemployment Compensation	38	6	0	0	32	84.2
<b>Subtotal</b>	<b>19,784</b>	<b>14,218</b>	<b>0</b>	<b>0</b>	<b>5,566</b>	<b>28.1</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>95,814</b>	<b>60,983</b>	<b>0</b>	<b>0</b>	<b>34,831</b>	<b>36.4</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	4,172	1,305	0	0	2,867	68.7
5203100 Lodging/in-state	1,000	0	0	0	1,000	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0
5203140 Meals/taxable/in-state	200	126	0	0	74	37.0
5203150 Non-taxable Meals/in-st	400	112	0	0	288	72.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	2,033	0	0	717	26.1
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	1,622	0	0	578	26.3
5203320 Incidentals-out-of-state	100	321	0	0	-221	0.0
5203350 Non-taxable Meals/out-st	400	296	0	0	104	26.0
<b>Subtotal</b>	<b>13,872</b>	<b>5,815</b>	<b>0</b>	<b>0</b>	<b>8,057</b>	<b>58.1</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	1,800	1,259	0	0	541	30.1
5204050 Computer Consultant	600	8,585	1,415	0	-9,400	0.0
5204080 Legal Consultant	10,194	184	0	0	10,010	98.2
5204160 Workshop Registration Fee	650	590	0	0	60	9.2
5204180 Computer Services-state	122	202	0	0	-80	0.0
5204200 Central Services	1,706	1,677	0	0	29	1.7
5204202 Central Services	0	13	0	0	-13	0.0

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5204203 Central Services	0	15	0	0	-15		0.0
5204204 Central Services	203	154	0	0	49		24.1
5204207 Central Services	900	1,110	0	0	-210		0.0
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204340 Computer Software Maint	0	277	0	0	-277		0.0
5204360 Advertising-newspaper	400	0	0	0	400		100.0
5204460 Equipment Rental	800	0	0	0	800		100.0
5204510 Rents-other	3,200	2,665	0	0	535		16.7
5204521 Revenue Bond Lease Payment	0	758	0	0	-758		0.0
5204530 Telecommunications Srvc	1,350	1,125	0	0	225		16.7
5204590 Ins Premiums & Surety Bds	1,400	1,194	0	0	206		14.7
5204620 Taxes & License Fees	0	250	0	0	-250		0.0
5204960 Other Contractual Service	300	1,099	0	0	-799		0.0
<b>Subtotal</b>	<b>23,725</b>	<b>21,157</b>	<b>1,415</b>	<b>0</b>	<b>1,153</b>		<b>4.9</b>
<b>SUPPLIES &amp; MATERIALS</b>							
5205020 Office Supplies	1,000	2,375	0	0	-1,375		0.0
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	0	0	0	1,500		100.0
5205350 Postage	2,300	1,507	0	0	793		34.5
<b>Subtotal</b>	<b>5,300</b>	<b>3,882</b>	<b>0</b>	<b>0</b>	<b>1,418</b>		<b>26.8</b>
<b>CAPITAL OUTLAY</b>							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	1,933	0	0	422		17.9
5207960 Computer Software	100	0	0	0	100		100.0
<b>Subtotal</b>	<b>2,755</b>	<b>1,933</b>	<b>0</b>	<b>0</b>	<b>822</b>		<b>29.8</b>
<b>52 Operating Subtotal</b>	<b>45,652</b>	<b>32,787</b>	<b>1,415</b>	<b>0</b>	<b>11,450</b>		<b>25.1</b>
<b>Total</b>	<b>141,466</b>	<b>93,770</b>	<b>1,415</b>	<b>0</b>	<b>46,281</b>		<b>32.7</b>