

Remaining Authority by Object/Subobject

Expenditures current through 04/30/2022 01:20:41 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 17.0 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,043	0	0	0	1,043	100.0
Subtotal	1,043	0	0	0	1,043	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	105	0	0	0	105	100.0
Subtotal	105	0	0	0	105	100.0
51 Personal Services						
Subtotal	1,148	0	0	0	1,148	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	500	0	0	0	500	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0
Subtotal	3,000	0	0	0	3,000	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	3,807	0	0	0	3,807	100.0
5204090 Management Consultant	10,500	7,232	5,696	0	-2,428	0.0
5204181 Computer Services-state	0	90	0	0	-90	0.0
5204200 Central Services	359	239	0	0	120	33.4
5204207 Central Services	300	0	0	0	300	100.0
5204360 Advertising-newspaper	0	277	0	0	-277	0.0
5204590 Ins Premiums & Surety Bds	900	825	0	0	75	8.3
Subtotal	15,866	8,663	5,696	0	1,507	9.5
CAPITAL OUTLAY						
5207900 Computer Hardware	700	0	0	0	700	100.0
Subtotal	700	0	0	0	700	100.0
52 Operating						
Subtotal	19,566	8,663	5,696	0	5,207	26.6
Total	20,714	8,663	5,696	0	6,355	30.7