

# Remaining Authority by Object/Subobject

Expenditures current through 05/01/2021 11:50:45 AM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 16.7 %

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,062	900	0	0	162	15.3
<b>Subtotal</b>	<b>1,062</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>162</b>	<b>15.3</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	130	69	0	0	61	46.9
<b>Subtotal</b>	<b>130</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>46.9</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,192</b>	<b>969</b>	<b>0</b>	<b>0</b>	<b>223</b>	<b>18.7</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	776	0	0	0	776	100.0
5203100 Lodging/in-state	533	0	0	0	533	100.0
5203130 Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	700	0	0	0	700	100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
<b>Subtotal</b>	<b>4,184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,184</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	450	450	0	0	0	0.0
5204080 Legal Consultant	1,613	0	0	0	1,613	100.0
5204090 Management Consultant	38,030	32,376	6,931	0	-1,277	0.0
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	26	0	0	0	26	100.0
5204200 Central Services	493	476	0	0	17	3.4
5204203 Central Services	0	1	0	0	-1	0.0
5204207 Central Services	0	219	0	0	-219	0.0
5204510 Rents-other	250	0	0	0	250	100.0
5204580 Truck-drayage & Freight	0	121	0	0	-121	0.0
<b>Subtotal</b>	<b>41,312</b>	<b>33,643</b>	<b>6,931</b>	<b>0</b>	<b>738</b>	<b>1.8</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	100	0	0	0	100	100.0
5205310 Printing-state	300	148	0	0	152	50.7
5205320 Printing-commercial	0	217	0	0	-217	0.0
5205350 Postage	0	7	0	0	-7	0.0

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<b>Subtotal</b>	<b>400</b>	<b>372</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>7.0</b>
<b>52 Operating Subtotal</b>	<b>45,896</b>	<b>34,015</b>	<b>6,931</b>	<b>0</b>	<b>4,950</b>	<b>10.8</b>
<b>Total</b>	<b>47,088</b>	<b>34,984</b>	<b>6,931</b>	<b>0</b>	<b>5,173</b>	<b>11.0</b>