

# Remaining Authority by Object/Subobject

Expenditures current through 05/01/2021 11:50:45 AM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 16.7 %

09210 Board of Podiatry Examiners - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	303	720	0	0	-417	0.0
<b>Subtotal</b>	<b>303</b>	<b>720</b>	<b>0</b>	<b>0</b>	<b>-417</b>	<b>0.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	0	55	0	0	-55	0.0
<b>Subtotal</b>	<b>0</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>-55</b>	<b>0.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>303</b>	<b>775</b>	<b>0</b>	<b>0</b>	<b>-472</b>	<b>0.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	300	0	0	0	300	100.0
5203100 Lodging/in-state	177	0	0	0	177	100.0
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0
<b>Subtotal</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204080 Legal Consultant	1,399	0	0	0	1,399	100.0
5204090 Management Consultant	17,737	14,523	3,643	0	-429	0.0
5204180 Computer Services-state	29	0	0	0	29	100.0
5204181 Computer Services-state	0	84	0	0	-84	0.0
5204200 Central Services	850	1,221	0	0	-371	0.0
5204204 Central Services	152	226	0	0	-74	0.0
5204207 Central Services	42	176	0	0	-134	0.0
5204580 Truck-drayage & Freight	0	87	0	0	-87	0.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752	100.0
<b>Subtotal</b>	<b>20,961</b>	<b>16,317</b>	<b>3,643</b>	<b>0</b>	<b>1,001</b>	<b>4.8</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	0	7	0	0	-7	0.0
5205310 Printing-state	0	20	0	0	-20	0.0
5205320 Printing-commercial	100	100	0	0	0	0.0
5205350 Postage	28	0	0	0	28	100.0
<b>Subtotal</b>	<b>128</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0.8</b>
<b>CAPITAL OUTLAY</b>						
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

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<b>52 Operating Subtotal</b>	<b>21,719</b>	<b>16,444</b>	<b>3,643</b>	<b>0</b>	<b>1,632</b>	<b>7.5</b>
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<b>Total</b>	<b>22,022</b>	<b>17,219</b>	<b>3,643</b>	<b>0</b>	<b>1,160</b>	<b>5.3</b>
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