

Remaining Authority by Object/Subobject

Expenditures current through 05/01/2021 11:50:45 AM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 16.7 %

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,478	480	0	0	998	67.5
Subtotal	1,478	480	0	0	998	67.5
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	229	37	0	0	192	83.8
Subtotal	229	37	0	0	192	83.8
51 Personal Services						
Subtotal	1,707	517	0	0	1,190	69.7
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,001	0	0	0	1,001	100.0
5203100 Lodging/in-state	372	0	0	0	372	100.0
5203140 Meals/taxable/in-state	17	0	0	0	17	100.0
5203150 Non-taxable Meals/in-st	250	0	0	0	250	100.0
Subtotal	1,640	0	0	0	1,640	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	409	0	0	0	409	100.0
5204090 Management Consultant	24,026	20,863	3,862	0	-699	0.0
5204180 Computer Services-state	26	0	0	0	26	100.0
5204181 Computer Services-state	0	84	0	0	-84	0.0
5204200 Central Services	496	413	0	0	83	16.7
5204204 Central Services	203	238	0	0	-35	0.0
5204207 Central Services	146	104	0	0	42	28.8
5204510 Rents-other	150	100	0	0	50	33.3
5204580 Truck-drayage & Freight	0	56	0	0	-56	0.0
5204590 Ins Premiums & Surety Bds	355	245	0	0	110	31.0
Subtotal	25,811	22,103	3,862	0	-154	0.0
SUPPLIES & MATERIALS						
5205020 Office Supplies	140	14	0	0	126	90.0
5205310 Printing-state	145	48	0	0	97	66.9
5205320 Printing-commercial	0	48	0	0	-48	0.0
5205350 Postage	40	7	0	0	33	82.5
5205390 Food Stuffs	40	0	0	0	40	100.0
Subtotal	365	117	0	0	248	67.9

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52 Operating Subtotal	27,816	22,220	3,862	0	1,734	6.2
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Total	29,523	22,737	3,862	0	2,924	9.9
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