

Remaining Authority by Object/Subobject

Expenditures current through 05/02/2020 12:50:53 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 16.4 %

09210 Board of Podiatry Examiners - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	298	0	0	0	298	100.0
Subtotal	298	0	0	0	298	100.0
51 Personal Services						
Subtotal	298	0	0	0	298	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	300	0	0	0	300	100.0
5203100 Lodging/in-state	177	0	0	0	177	100.0
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0
Subtotal	630	0	0	0	630	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	1,049	0	0	0	1,049	100.0
5204090 Management Consultant	17,737	14,236	3,782	0	-281	0.0
5204160 Workshop Registration Fee	0	76	0	0	-76	0.0
5204180 Computer Services-state	29	0	0	0	29	100.0
5204200 Central Services	837	1,115	0	0	-278	0.0
5204204 Central Services	152	237	0	0	-85	0.0
5204207 Central Services	42	0	0	0	42	100.0
5204510 Rents-other	0	4	0	0	-4	0.0
5204580 Truck-drayage & Freight	0	37	0	0	-37	0.0
5204590 Ins Premiums & Surety Bds	752	880	0	0	-128	0.0
Subtotal	20,598	16,585	3,782	0	231	1.1
SUPPLIES & MATERIALS						
5205310 Printing-state	0	64	0	0	-64	0.0
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	28	57	0	0	-29	0.0
5205390 Food Stuffs	0	8	0	0	-8	0.0
Subtotal	128	129	0	0	-1	0.0
CAPITAL OUTLAY						
Subtotal	0	0	0	0	0	0.0
52 Operating						
Subtotal	21,356	16,714	3,782	0	860	4.0

Total	21,654	16,714	3,782	0	1,158	5.3
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