

Remaining Authority by Object/Subobject

Expenditures current through 05/02/2020 12:50:53 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 16.4 %

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,472	1,200	0	0	272	18.5
Subtotal	1,472	1,200	0	0	272	18.5
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	170	97	0	0	73	42.9
Subtotal	170	97	0	0	73	42.9
51 Personal Services						
Subtotal	1,642	1,297	0	0	345	21.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,000	1,021	0	0	-21	0.0
5203100 Lodging/in-state	600	258	0	0	342	57.0
5203140 Meals/taxable/in-state	150	68	0	0	82	54.7
5203150 Non-taxable Meals/in-st	0	200	0	0	-200	0.0
Subtotal	1,750	1,547	0	0	203	11.6
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	519	1,695	0	0	-1,176	0.0
5204050 Computer Consultant	5,000	2,765	135	0	2,100	42.0
5204080 Legal Consultant	15,000	7,182	0	0	7,818	52.1
5204090 Management Consultant	53,500	39,053	20,159	0	-5,712	0.0
5204160 Workshop Registration Fee	0	76	0	0	-76	0.0
5204200 Central Services	0	876	0	0	-876	0.0
5204204 Central Services	0	424	0	0	-424	0.0
5204207 Central Services	0	315	0	0	-315	0.0
5204340 Computer Software Maint	5,400	0	0	0	5,400	100.0
5204360 Advertising-newspaper	375	0	0	0	375	100.0
5204590 Ins Premiums & Surety Bds	525	880	0	0	-355	0.0
5204960 Other Contractual Service	1,200	1,435	0	0	-235	0.0
Subtotal	81,519	54,701	20,294	0	6,524	8.0
SUPPLIES & MATERIALS						
5205310 Printing-state	500	0	0	0	500	100.0
5205390 Food Stuffs	0	48	0	0	-48	0.0
Subtotal	500	48	0	0	452	90.4

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52 Operating Subtotal	83,769	56,296	20,294	0	7,179	8.6
Total	85,411	57,593	20,294	0	7,524	8.8