

# Remaining Authority by Object/Subobject

Expenditures current through 06/01/2019 12:51:16 PM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 8.2 %

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
<b>EMPLOYEE SALARIES</b>							
5101030 Board & Comm Mbrs Fees	1,040	600	0	0	440		42.3
<b>Subtotal</b>	<b>1,040</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>440</b>		<b>42.3</b>
<b>EMPLOYEE BENEFITS</b>							
5102010 Oasi-employer's Share	98	46	0	0	52		53.1
<b>Subtotal</b>	<b>98</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>52</b>		<b>53.1</b>
<b>51 Personal Services</b>							
<b>Subtotal</b>	<b>1,138</b>	<b>646</b>	<b>0</b>	<b>0</b>	<b>492</b>		<b>43.2</b>
<b>TRAVEL</b>							
5203030 Auto-priv (in-st.) H/rte	1,000	869	0	0	131		13.1
5203100 Lodging/in-state	300	421	0	0	-121		0.0
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203150 Non-taxable Meals/in-st	200	192	0	0	8		4.0
<b>Subtotal</b>	<b>1,800</b>	<b>1,482</b>	<b>0</b>	<b>0</b>	<b>318</b>		<b>17.7</b>
<b>CONTRACTUAL SERVICES</b>							
5204020 Dues & Membership Fees	750	750	0	0	0		0.0
5204050 Computer Consultant	1,000	315	1,290	0	-605		0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0		0.0
5204080 Legal Consultant	23,300	15,388	9,888	0	-1,976		0.0
5204090 Management Consultant	34,000	35,214	0	0	-1,214		0.0
5204100 Medical Consultant	2,000	753	9,248	0	-8,001		0.0
5204160 Workshop Registration Fee	0	75	0	0	-75		0.0
5204180 Computer Services-state	426	62	0	0	364		85.4
5204200 Central Services	1,511	1,195	0	0	316		20.9
5204204 Central Services	302	245	0	0	57		18.9
5204207 Central Services	403	205	0	0	198		49.1
5204590 Ins Premiums & Surety Bds	600	900	0	0	-300		0.0
<b>Subtotal</b>	<b>68,292</b>	<b>59,102</b>	<b>20,426</b>	<b>0</b>	<b>-11,236</b>		<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>							
5205310 Printing-state	800	385	0	0	415		51.9
5205350 Postage	0	9	0	0	-9		0.0
<b>Subtotal</b>	<b>800</b>	<b>394</b>	<b>0</b>	<b>0</b>	<b>406</b>		<b>50.8</b>

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<b>52 Operating Subtotal</b>	<b>70,892</b>	<b>60,978</b>	<b>20,426</b>	<b>0</b>	<b>-10,512</b>	<b>0.0</b>
<b>Total</b>	<b>72,030</b>	<b>61,624</b>	<b>20,426</b>	<b>0</b>	<b>-10,020</b>	<b>0.0</b>