

# Remaining Authority by Object/Subobject

Expenditures current through 06/01/2019 12:51:16 PM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 8.2 %

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,088	240	0	0	848	77.9
<b>Subtotal</b>	<b>1,088</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>848</b>	<b>77.9</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	141	18	0	0	123	87.2
<b>Subtotal</b>	<b>141</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>123</b>	<b>87.2</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,229</b>	<b>258</b>	<b>0</b>	<b>0</b>	<b>971</b>	<b>79.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,001	307	0	0	694	69.3
5203100 Lodging/in-state	480	78	0	0	402	83.8
5203140 Meals/taxable/in-state	33	0	0	0	33	100.0
5203150 Non-taxable Meals/in-st	250	64	0	0	186	74.4
<b>Subtotal</b>	<b>1,764</b>	<b>449</b>	<b>0</b>	<b>0</b>	<b>1,315</b>	<b>74.5</b>
<b>CONTRACTUAL SERVICES</b>						
5204090 Management Consultant	22,337	21,901	500	0	-64	0.0
5204160 Workshop Registration Fee	0	75	0	0	-75	0.0
5204180 Computer Services-state	26	11	0	0	15	57.7
5204200 Central Services	478	1,113	0	0	-635	0.0
5204204 Central Services	201	213	0	0	-12	0.0
5204207 Central Services	145	40	0	0	105	72.4
5204510 Rents-other	150	154	0	0	-4	0.0
5204580 Truck-drayage & Freight	0	11	0	0	-11	0.0
5204590 Ins Premiums & Surety Bds	355	900	0	0	-545	0.0
<b>Subtotal</b>	<b>23,692</b>	<b>24,418</b>	<b>500</b>	<b>0</b>	<b>-1,226</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	140	127	0	0	13	9.3
5205310 Printing-state	145	94	0	0	51	35.2
5205320 Printing-commercial	0	65	0	0	-65	0.0
5205350 Postage	40	70	0	0	-30	0.0
5205390 Food Stuffs	40	0	0	0	40	100.0
<b>Subtotal</b>	<b>365</b>	<b>356</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>2.5</b>

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<b>52 Operating Subtotal</b>	<b>25,821</b>	<b>25,223</b>	<b>500</b>	<b>0</b>	<b>98</b>	<b>0.4</b>
<b>Total</b>	<b>27,050</b>	<b>25,481</b>	<b>500</b>	<b>0</b>	<b>1,069</b>	<b>4.0</b>