

Remaining Authority by Object/Subobject

Expenditures current through 06/01/2019 12:51:16 PM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 8.2 %

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	758	1,020	0	0	-262	0.0
Subtotal	758	1,020	0	0	-262	0.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	81	81	0	0	0	0.0
Subtotal	81	81	0	0	0	0.0
51 Personal Services						
Subtotal	839	1,101	0	0	-262	0.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,500	667	0	0	833	55.5
5203100 Lodging/in-state	250	63	0	0	187	74.8
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	100	0	0	0	100	100.0
5203140 Meals/taxable/in-state	100	37	0	0	63	63.0
5203150 Non-taxable Meals/in-st	100	47	0	0	53	53.0
Subtotal	2,150	814	0	0	1,336	62.1
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	900	0	0	0	900	100.0
5204050 Computer Consultant	500	3,113	2,168	0	-4,781	0.0
5204080 Legal Consultant	7,500	6,895	0	0	605	8.1
5204090 Management Consultant	45,000	42,346	30,816	0	-28,162	0.0
5204160 Workshop Registration Fee	0	75	0	0	-75	0.0
5204200 Central Services	604	1,044	0	0	-440	0.0
5204204 Central Services	125	363	0	0	-238	0.0
5204207 Central Services	302	210	0	0	92	30.5
5204340 Computer Software Maint	5,400	101	0	0	5,299	98.1
5204360 Advertising-newspaper	375	928	0	0	-553	0.0
5204510 Rents-other	0	150	0	0	-150	0.0
5204530 Telecommunications Srves	300	0	0	0	300	100.0
5204550 Garbage & Sewer	20	0	0	0	20	100.0
5204590 Ins Premiums & Surety Bds	350	900	0	0	-550	0.0
5204960 Other Contractual Service	500	998	0	0	-498	0.0
Subtotal	61,876	57,123	32,984	0	-28,231	0.0

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SUPPLIES & MATERIALS							
5205020 Office Supplies	100	0	0	0	100		100.0
5205310 Printing-state	400	0	0	0	400		100.0
5205320 Printing-commercial	400	0	0	0	400		100.0
5205350 Postage	1,250	0	0	0	1,250		100.0
Subtotal	2,150	0	0	0	2,150		100.0
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52 Operating							
Subtotal	66,176	57,937	32,984	0	-24,745		0.0
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Total	67,015	59,038	32,984	0	-25,007		0.0