

Remaining Authority by Object/Subobject

Expenditures current through 06/01/2019 12:51:16 PM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 8.2 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	46,726	44,724	0	0	2,002	4.3
5101030 Board & Comm Mbrs Fees	3,673	1,500	0	0	2,173	59.2
Subtotal	50,399	46,224	0	0	4,175	8.3
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	4,007	3,549	0	0	458	11.4
5102020 Retirement-er Share	2,124	2,683	0	0	-559	0.0
5102060 Health Insurance-er Share	8,501	8,186	0	0	315	3.7
5102080 Worker's Compensation	117	74	0	0	43	36.8
5102090 Unemployment Compensation	36	12	0	0	24	66.7
Subtotal	14,785	14,504	0	0	281	1.9
51 Personal Services						
Subtotal	65,184	60,728	0	0	4,456	6.8
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,300	1,292	0	0	3,008	70.0
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	1,696	0	0	-796	0.0
5203140 Meals/taxable/in-state	100	174	0	0	-74	0.0
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0
5203230 Auto-priv.(out-state) H/r	250	87	0	0	163	65.2
5203260 Air-comm-out-of-state	2,750	505	0	0	2,245	81.6
5203280 Other-public-out-of-state	500	0	0	0	500	100.0
5203300 Lodging/out-state	2,200	302	0	0	1,898	86.3
5203320 Incidentals-out-of-state	100	24	0	0	76	76.0
5203350 Non-taxable Meals/out-st	450	105	0	0	345	76.7
Subtotal	13,500	4,185	0	0	9,315	69.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,374	0	0	426	23.7
5204050 Computer Consultant	600	35	2,265	0	-1,700	0.0
5204080 Legal Consultant	15,700	5,643	0	0	10,057	64.1
5204160 Workshop Registration Fee	750	385	0	0	365	48.7
5204180 Computer Services-state	374	0	0	0	374	100.0
5204200 Central Services	1,209	1,700	0	0	-491	0.0
5204204 Central Services	201	202	0	0	-1	0.0

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5204207 Central Services	856	888	0	0	-32		0.0
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	400	0	0	0	400		100.0
5204460 Equipment Rental	900	844	0	0	56		6.2
5204510 Rents-other	1,800	2,700	0	0	-900		0.0
5204530 Telecommunications Srvc	1,150	1,077	0	0	73		6.3
5204590 Ins Premiums & Surety Bds	700	1,080	0	0	-380		0.0
5204960 Other Contractual Service	434	77	0	0	357		82.3
Subtotal	26,974	16,005	2,265	0	8,704		32.3
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	324	0	0	676		67.6
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205310 Printing-state	0	14	0	0	-14		0.0
5205320 Printing-commercial	1,500	39	0	0	1,461		97.4
5205350 Postage	2,300	1,211	0	0	1,089		47.3
Subtotal	5,300	1,588	0	0	3,712		70.0
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	85	0	0	2,270		96.4
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	85	0	0	2,670		96.9
52 Operating Subtotal	48,529	21,863	2,265	0	24,401		50.3
Total	113,713	82,591	2,265	0	28,857		25.4