

Remaining Authority by Object/Subobject

Expenditures current through 06/03/2017 09:20:47 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 7.7 %

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,028	900	0	0	128	12.5
Subtotal	1,028	900	0	0	128	12.5
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	96	69	0	0	27	28.1
Subtotal	96	69	0	0	27	28.1
51 Personal Services						
Subtotal	1,124	969	0	0	155	13.8
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	2,500	593	0	0	1,907	76.3
5203100 Lodging/in-state	300	281	0	0	19	6.3
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203150 Non-taxable Meals/in-st	200	128	0	0	72	36.0
Subtotal	3,300	1,002	0	0	2,298	69.6
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	750	0	0	0	0.0
5204050 Computer Consultant	2,000	175	1,325	0	500	25.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	21,800	28,576	16,424	0	-23,200	0.0
5204090 Management Consultant	33,000	31,770	486	0	744	2.3
5204100 Medical Consultant	0	2,140	7,860	0	-10,000	0.0
5204180 Computer Services-state	0	199	0	0	-199	0.0
5204200 Central Services	1,044	1,125	0	0	-81	0.0
5204204 Central Services	300	192	0	0	108	36.0
5204207 Central Services	400	293	0	0	107	26.8
5204590 Ins Premiums & Surety Bds	1,000	335	0	0	665	66.5
Subtotal	64,294	69,555	26,095	0	-31,356	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	0	0	0	800	100.0
Subtotal	800	0	0	0	800	100.0
52 Operating						
Subtotal	68,394	70,557	26,095	0	-28,258	0.0

Total	69,518	71,526	26,095	0	-28,103	0.0
--------------	---------------	---------------	---------------	----------	----------------	------------
