

# Remaining Authority by Object/Subobject

Expenditures current through 03/01/2025 10:50:17 AM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 33.4 %

09208 Board of Optometry - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	3,516	1,328	0	0	2,188	62.2
<b>Subtotal</b>	<b>3,516</b>	<b>1,328</b>	<b>0</b>	<b>0</b>	<b>2,188</b>	<b>62.2</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	334	102	0	0	232	69.5
<b>Subtotal</b>	<b>334</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>232</b>	<b>69.5</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>3,850</b>	<b>1,430</b>	<b>0</b>	<b>0</b>	<b>2,420</b>	<b>62.9</b>
<b>TRAVEL</b>						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,181	464	0	0	717	60.7
5203100 Lodging/in-state	491	227	0	0	264	53.8
5203140 Meals/taxable/in-state	258	0	0	0	258	100.0
5203150 Non-taxable Meals/in-st	200	68	0	0	132	66.0
5203260 Air-comm-out-of-state	0	593	0	0	-593	0.0
5203280 Other-public-out-of-state	0	25	0	0	-25	0.0
5203300 Lodging/out-state	0	677	0	0	-677	0.0
5203350 Non-taxable Meals/out-st	0	150	0	0	-150	0.0
<b>Subtotal</b>	<b>2,330</b>	<b>2,204</b>	<b>0</b>	<b>0</b>	<b>126</b>	<b>5.4</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	850	0	0	0	850	100.0
5204050 Computer Consultant	1,000	2,445	7,555	0	-9,000	0.0
5204080 Legal Consultant	15,000	2,876	0	0	12,124	80.8
5204090 Management Consultant	49,700	37,183	12,317	0	200	0.4
5204100 Medical Consultant	2,000	0	6,000	0	-4,000	0.0
5204160 Workshop Registration Fee	0	550	0	0	-550	0.0
5204180 Computer Services-state	471	722	0	0	-251	0.0
5204200 Central Services	1,525	1,578	0	0	-53	0.0
5204204 Central Services	305	229	0	0	76	24.9
5204207 Central Services	306	89	0	0	217	70.9
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
5204960 Other Contractual Service	0	1,788	0	0	-1,788	0.0
<b>Subtotal</b>	<b>71,757</b>	<b>47,460</b>	<b>25,872</b>	<b>0</b>	<b>-1,575</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						

# Remaining Authority by Object/Subobject

Expenditures current through 03/01/2025 10:50:17 AM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 33.4 %

<b>09208</b>	<b>Board of Optometry - Info</b>						<b>PCT</b>
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5205310	Printing-state	800	276	0	0	524	65.5
5205350	Postage	0	22	0	0	-22	0.0
<b>Subtotal</b>		<b>800</b>	<b>298</b>	<b>0</b>	<b>0</b>	<b>502</b>	<b>62.8</b>
<hr/>							
<b>52 Operating</b>							
<b>Subtotal</b>		<b>74,887</b>	<b>49,962</b>	<b>25,872</b>	<b>0</b>	<b>-947</b>	<b>0.0</b>
<hr/>							
<b>Total</b>		<b>78,737</b>	<b>51,392</b>	<b>25,872</b>	<b>0</b>	<b>1,473</b>	<b>1.9</b>