

Remaining Authority by Object/Subobject

Expenditures current through 03/01/2025 10:50:17 AM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 33.4 %

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	2,743	1,328	0	0	1,415	51.6
Subtotal	2,743	1,328	0	0	1,415	51.6
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	358	104	0	0	254	70.9
Subtotal	358	104	0	0	254	70.9
51 Personal Services						
Subtotal	3,101	1,432	0	0	1,669	53.8
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	592	236	0	0	356	60.1
5203100 Lodging/in-state	481	0	0	0	481	100.0
5203140 Meals/taxable/in-state	17	28	0	0	-11	0.0
5203150 Non-taxable Meals/in-st	250	0	0	0	250	100.0
Subtotal	1,340	264	0	0	1,076	80.3
CONTRACTUAL SERVICES						
5204050 Computer Consultant	1,609	887	585	0	137	8.5
5204080 Legal Consultant	4,700	2,208	0	0	2,492	53.0
5204090 Management Consultant	31,526	20,717	8,689	0	2,120	6.7
5204180 Computer Services-state	48	0	0	0	48	100.0
5204200 Central Services	1,360	1,476	0	0	-116	0.0
5204204 Central Services	203	199	0	0	4	2.0
5204207 Central Services	346	238	0	0	108	31.2
5204510 Rents-other	150	151	0	0	-1	0.0
5204590 Ins Premiums & Surety Bds	1,355	0	0	0	1,355	100.0
5204960 Other Contractual Service	600	303	0	0	297	49.5
Subtotal	41,897	26,179	9,274	0	6,444	15.4
SUPPLIES & MATERIALS						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	0	0	0	145	100.0
5205350 Postage	40	0	0	0	40	100.0
5205390 Food Stuffs	40	0	0	0	40	100.0
Subtotal	365	0	0	0	365	100.0

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52 Operating Subtotal	43,602	26,443	9,274	0	7,885	18.1
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Total	46,703	27,875	9,274	0	9,554	20.5
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