

Remaining Authority by Object/Subobject

Expenditures current through 03/01/2025 10:50:17 AM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 33.4 %

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101010 F-t Emp Sal & Wages	45,373	0	0	0	45,373	100.0
5101030 Board & Comm Mbrs Fees	4,646	5,492	0	0	-846	0.0
Subtotal	50,019	5,492	0	0	44,527	89.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	2,425	420	0	0	2,005	82.7
5102020 Retirement-er Share	1,648	0	0	0	1,648	100.0
5102060 Health Insurance-er Share	5,020	0	0	0	5,020	100.0
5102080 Worker's Compensation	54	0	0	0	54	100.0
Subtotal	9,147	420	0	0	8,727	95.4
51 Personal Services						
Subtotal	59,166	5,912	0	0	53,254	90.0
TRAVEL						
5203010 Auto-state Owned-in State	400	0	0	0	400	100.0
5203030 Auto-priv (in-st.) H/rte	1,654	0	0	0	1,654	100.0
5203100 Lodging/in-state	517	0	0	0	517	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	500	0	0	0	500	100.0
Subtotal	3,371	0	0	0	3,371	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	854	0	0	0	854	100.0
5204050 Computer Consultant	29,400	0	0	0	29,400	100.0
5204080 Legal Consultant	7,727	1,955	0	0	5,772	74.7
5204090 Management Consultant	10,077	55,018	16,934	0	-61,875	0.0
5204130 Other Consulting	2,000	0	0	0	2,000	100.0
5204180 Computer Services-state	2,570	2,497	0	0	73	2.8
5204200 Central Services	3,033	1,287	0	0	1,746	57.6
5204204 Central Services	900	339	0	0	561	62.3
5204207 Central Services	1,000	447	0	0	553	55.3
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	1,540	0	0	0	1,540	100.0
5204490 Rents-private Owned Prop.	1,000	0	0	0	1,000	100.0
5204525 Revenue Bond Lease Payment	500	0	0	0	500	100.0
5204530 Telecommunications Srves	500	123	0	0	377	75.4
5204540 Electricity	250	0	0	0	250	100.0

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5204550 Garbage & Sewer	50	0	0	0	50	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	1,397	0	0	-197	0.0
Subtotal	63,226	63,063	16,934	0	-16,771	0.0
SUPPLIES & MATERIALS						
5205020 Office Supplies	300	164	0	0	136	45.3
5205310 Printing-state	900	496	0	0	404	44.9
5205330 Supp. Public & Ref Mat	0	18	0	0	-18	0.0
5205350 Postage	1,500	946	0	0	554	36.9
Subtotal	2,700	1,624	0	0	1,076	39.9
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
Subtotal	300	0	0	0	300	100.0
52 Operating Subtotal	69,597	64,687	16,934	0	-12,024	0.0
Total	128,763	70,599	16,934	0	41,230	32.0