

# Remaining Authority by Object/Subobject

Expenditures current through 03/02/2024 01:20:32 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 33.2 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,193	0	0	0	1,193	100.0
<b>Subtotal</b>	<b>1,193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,193</b>	<b>100.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	119	0	0	0	119	100.0
<b>Subtotal</b>	<b>119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119</b>	<b>100.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,312</b>	<b>100.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	500	0	0	0	500	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0
<b>Subtotal</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204080 Legal Consultant	3,807	0	0	0	3,807	100.0
5204090 Management Consultant	10,500	4,480	10,182	0	-4,162	0.0
5204200 Central Services	391	114	0	0	277	70.8
5204207 Central Services	300	0	0	0	300	100.0
5204590 Ins Premiums & Surety Bds	900	0	0	0	900	100.0
<b>Subtotal</b>	<b>15,898</b>	<b>4,594</b>	<b>10,182</b>	<b>0</b>	<b>1,122</b>	<b>7.1</b>
<b>CAPITAL OUTLAY</b>						
5207900 Computer Hardware	700	0	0	0	700	100.0
<b>Subtotal</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>100.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>19,598</b>	<b>4,594</b>	<b>10,182</b>	<b>0</b>	<b>4,822</b>	<b>24.6</b>
<b>Total</b>	<b>20,910</b>	<b>4,594</b>	<b>10,182</b>	<b>0</b>	<b>6,134</b>	<b>29.3</b>