

# Remaining Authority by Object/Subobject

Expenditures current through 03/02/2024 01:20:32 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 33.2 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101020 P-t/temp Emp Sal & Wages	78,218	46,477	0	0	31,741	40.6
5101030 Board & Comm Mbrs Fees	6,143	1,920	0	0	4,223	68.7
<b>Subtotal</b>	<b>84,361</b>	<b>48,397</b>	<b>0</b>	<b>0</b>	<b>35,964</b>	<b>42.6</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	8,256	3,419	0	0	4,837	58.6
5102020 Retirement-er Share	2,507	2,789	0	0	-282	0.0
5102060 Health Insurance-er Share	11,203	8,346	0	0	2,857	25.5
5102080 Worker's Compensation	137	58	0	0	79	57.7
5102090 Unemployment Compensation	41	12	0	0	29	70.7
<b>Subtotal</b>	<b>22,144</b>	<b>14,624</b>	<b>0</b>	<b>0</b>	<b>7,520</b>	<b>34.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>106,505</b>	<b>63,021</b>	<b>0</b>	<b>0</b>	<b>43,484</b>	<b>40.8</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	4,172	1,982	0	0	2,190	52.5
5203100 Lodging/in-state	1,000	408	0	0	592	59.2
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0
5203140 Meals/taxable/in-state	200	140	0	0	60	30.0
5203150 Non-taxable Meals/in-st	400	190	0	0	210	52.5
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
<b>Subtotal</b>	<b>13,872</b>	<b>2,720</b>	<b>0</b>	<b>0</b>	<b>11,152</b>	<b>80.4</b>
<b>CONTRACTUAL SERVICES</b>						
5204010 Subscriptions	0	156	0	0	-156	0.0
5204020 Dues & Membership Fees	1,800	1,290	0	0	510	28.3
5204030 Legal Document Fees	0	52	0	0	-52	0.0
5204050 Computer Consultant	600	2,083	7,918	0	-9,401	0.0
5204080 Legal Consultant	8,194	1,284	0	0	6,910	84.3
5204160 Workshop Registration Fee	650	885	0	0	-235	0.0
5204180 Computer Services-state	136	652	0	0	-516	0.0

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5204200 Central Services	1,801	1,313	0	0	488	27.1
5204204 Central Services	203	165	0	0	38	18.7
5204207 Central Services	900	1,368	0	0	-468	0.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204340 Computer Software Maint	0	74	0	0	-74	0.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	800	0	0	0	800	100.0
5204510 Rents-other	3,200	2,229	0	0	971	30.3
5204521 Revenue Bond Lease Payment	0	545	0	0	-545	0.0
5204530 Telecommunications Srvc	1,350	1,005	0	0	345	25.6
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0
5204960 Other Contractual Service	2,300	1,697	0	0	603	26.2
<b>Subtotal</b>	<b>23,834</b>	<b>14,798</b>	<b>7,918</b>	<b>0</b>	<b>1,118</b>	<b>4.7</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	1,000	652	0	0	348	34.8
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205310 Printing-state	0	204	0	0	-204	0.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0
5205350 Postage	2,300	1,552	0	0	748	32.5
<b>Subtotal</b>	<b>5,300</b>	<b>2,408</b>	<b>0</b>	<b>0</b>	<b>2,892</b>	<b>54.6</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>2,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>45,761</b>	<b>19,926</b>	<b>7,918</b>	<b>0</b>	<b>17,917</b>	<b>39.2</b>
<b>Total</b>	<b>152,266</b>	<b>82,947</b>	<b>7,918</b>	<b>0</b>	<b>61,401</b>	<b>40.3</b>