

Remaining Authority by Object/Subobject

Expenditures current through 03/04/2023 05:20:33 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 32.6 %

09208 Board of Optometry - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,530	780	0	0	750	49.0
Subtotal	1,530	780	0	0	750	49.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	174	62	0	0	112	64.4
Subtotal	174	62	0	0	112	64.4
51 Personal Services						
Subtotal	1,704	842	0	0	862	50.6
TRAVEL						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	677	0	0	323	32.3
5203100 Lodging/in-state	380	251	0	0	129	33.9
5203140 Meals/taxable/in-state	258	28	0	0	230	89.1
5203150 Non-taxable Meals/in-st	200	102	0	0	98	49.0
Subtotal	2,038	1,058	0	0	980	48.1
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	850	850	0	0	0	0.0
5204050 Computer Consultant	1,000	17,850	7,150	0	-24,000	0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	20,000	2,838	0	0	17,162	85.8
5204090 Management Consultant	40,700	33,471	11,285	0	-4,056	0.0
5204100 Medical Consultant	2,000	0	10,000	0	-8,000	0.0
5204180 Computer Services-state	288	47	0	0	241	83.7
5204200 Central Services	1,429	984	0	0	445	31.1
5204204 Central Services	305	179	0	0	126	41.3
5204207 Central Services	306	341	0	0	-35	0.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
Subtotal	71,478	60,560	28,435	0	-17,517	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	515	0	0	285	35.6
5205350 Postage	0	30	0	0	-30	0.0
Subtotal	800	545	0	0	255	31.9

Remaining Authority by Object/Subobject

Expenditures current through 03/04/2023 05:20:33 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 32.6 %

52 Operating Subtotal	74,316	62,163	28,435	0	-16,282	0.0
<hr/>						
Total	76,020	63,005	28,435	0	-15,420	0.0
<hr/>						