

# Remaining Authority by Object/Subobject

Expenditures current through 02/27/2021 12:50:31 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 34.0 %

09210 Board of Podiatry Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	303	240	0	0	63	20.8
<b>Subtotal</b>	<b>303</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>20.8</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	0	18	0	0	-18	0.0
<b>Subtotal</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>-18</b>	<b>0.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>303</b>	<b>258</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>14.9</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	300	0	0	0	300	100.0
5203100 Lodging/in-state	177	0	0	0	177	100.0
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0
<b>Subtotal</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204080 Legal Consultant	1,399	0	0	0	1,399	100.0
5204090 Management Consultant	17,737	11,731	6,648	0	-642	0.0
5204180 Computer Services-state	29	0	0	0	29	100.0
5204200 Central Services	850	1,221	0	0	-371	0.0
5204204 Central Services	152	171	0	0	-19	0.0
5204207 Central Services	42	92	0	0	-50	0.0
5204580 Truck-drayage & Freight	0	87	0	0	-87	0.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752	100.0
<b>Subtotal</b>	<b>20,961</b>	<b>13,302</b>	<b>6,648</b>	<b>0</b>	<b>1,011</b>	<b>4.8</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	28	0	0	0	28	100.0
<b>Subtotal</b>	<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>100.0</b>
<b>CAPITAL OUTLAY</b>						
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>21,719</b>	<b>13,302</b>	<b>6,648</b>	<b>0</b>	<b>1,769</b>	<b>8.1</b>

---

<b>Total</b>	<b>22,022</b>	<b>13,560</b>	<b>6,648</b>	<b>0</b>	<b>1,814</b>	<b>8.2</b>
--------------	---------------	---------------	--------------	----------	--------------	------------

---