

# Remaining Authority by Object/Subobject

Expenditures current through 02/27/2021 12:50:31 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 34.0 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101020 P-t/temp Emp Sal & Wages	63,538	32,528	0	0	31,010	48.8
5101030 Board & Comm Mbrs Fees	4,992	1,440	0	0	3,552	71.2
<b>Subtotal</b>	<b>68,530</b>	<b>33,968</b>	<b>0</b>	<b>0</b>	<b>34,562</b>	<b>50.4</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	6,549	2,604	0	0	3,945	60.2
5102020 Retirement-er Share	2,124	1,952	0	0	172	8.1
5102060 Health Insurance-er Share	10,750	7,206	0	0	3,544	33.0
5102080 Worker's Compensation	117	39	0	0	78	66.7
5102090 Unemployment Compensation	36	32	0	0	4	11.1
<b>Subtotal</b>	<b>19,576</b>	<b>11,833</b>	<b>0</b>	<b>0</b>	<b>7,743</b>	<b>39.6</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>88,106</b>	<b>45,801</b>	<b>0</b>	<b>0</b>	<b>42,305</b>	<b>48.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	4,172	874	0	0	3,298	79.1
5203100 Lodging/in-state	1,000	77	0	0	923	92.3
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	294	0	0	1,706	85.3
5203140 Meals/taxable/in-state	200	70	0	0	130	65.0
5203150 Non-taxable Meals/in-st	400	40	0	0	360	90.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
<b>Subtotal</b>	<b>13,872</b>	<b>1,355</b>	<b>0</b>	<b>0</b>	<b>12,517</b>	<b>90.2</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	1,800	1,181	0	0	619	34.4
5204050 Computer Consultant	600	0	35,000	0	-34,400	0.0
5204080 Legal Consultant	10,194	1,562	0	0	8,632	84.7
5204160 Workshop Registration Fee	750	0	0	0	750	100.0
5204180 Computer Services-state	101	0	0	0	101	100.0
5204200 Central Services	1,626	1,188	0	0	438	26.9
5204204 Central Services	203	171	0	0	32	15.8

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5204207 Central Services	900	780	0	0	120	13.3
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204340 Computer Software Maint	0	117	0	0	-117	0.0
5204360 Advertising-newspaper	400	747	0	0	-347	0.0
5204460 Equipment Rental	900	431	0	0	469	52.1
5204510 Rents-other	3,200	1,924	0	0	1,276	39.9
5204530 Telecommunications Srves	1,150	834	0	0	316	27.5
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0
5204960 Other Contractual Service	200	308	0	0	-108	0.0
<b>Subtotal</b>	<b>23,624</b>	<b>9,243</b>	<b>35,000</b>	<b>0</b>	<b>-20,619</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	1,000	528	0	0	472	47.2
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	294	0	0	1,206	80.4
5205350 Postage	2,300	2,084	0	0	216	9.4
<b>Subtotal</b>	<b>5,300</b>	<b>2,906</b>	<b>0</b>	<b>0</b>	<b>2,394</b>	<b>45.2</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>2,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>45,551</b>	<b>13,504</b>	<b>35,000</b>	<b>0</b>	<b>-2,953</b>	<b>0.0</b>
<b>Total</b>	<b>133,657</b>	<b>59,305</b>	<b>35,000</b>	<b>0</b>	<b>39,352</b>	<b>29.4</b>