

# Remaining Authority by Object/Subobject

Expenditures current through 02/29/2020 03:50:44 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 33.7 %

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,115	420	0	0	695	62.3
<b>Subtotal</b>	<b>1,115</b>	<b>420</b>	<b>0</b>	<b>0</b>	<b>695</b>	<b>62.3</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	147	32	0	0	115	78.2
<b>Subtotal</b>	<b>147</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>115</b>	<b>78.2</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,262</b>	<b>452</b>	<b>0</b>	<b>0</b>	<b>810</b>	<b>64.2</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,001	0	0	0	1,001	100.0
5203100 Lodging/in-state	372	0	0	0	372	100.0
5203140 Meals/taxable/in-state	17	0	0	0	17	100.0
5203150 Non-taxable Meals/in-st	250	0	0	0	250	100.0
<b>Subtotal</b>	<b>1,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,640</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204090 Management Consultant	24,026	16,654	7,800	0	-428	0.0
5204180 Computer Services-state	26	0	0	0	26	100.0
5204200 Central Services	489	401	0	0	88	18.0
5204204 Central Services	203	185	0	0	18	8.9
5204207 Central Services	146	111	0	0	35	24.0
5204510 Rents-other	150	80	0	0	70	46.7
5204580 Truck-drayage & Freight	0	11	0	0	-11	0.0
5204590 Ins Premiums & Surety Bds	355	0	0	0	355	100.0
<b>Subtotal</b>	<b>25,395</b>	<b>17,442</b>	<b>7,800</b>	<b>0</b>	<b>153</b>	<b>0.6</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	17	0	0	128	88.3
5205350 Postage	40	36	0	0	4	10.0
5205390 Food Stuffs	40	0	0	0	40	100.0
<b>Subtotal</b>	<b>365</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>312</b>	<b>85.5</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>27,400</b>	<b>17,495</b>	<b>7,800</b>	<b>0</b>	<b>2,105</b>	<b>7.7</b>

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<b>Total</b>	<b>28,662</b>	<b>17,947</b>	<b>7,800</b>	<b>0</b>	<b>2,915</b>	<b>10.2</b>
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