

Remaining Authority by Object/Subobject

Expenditures current through 02/29/2020 03:50:44 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 33.7 %

09213 Board of Certified Prof Midwives - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	0	300	0	0	-300		0.0
Subtotal	0	300	0	0	-300		0.0
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	0	23	0	0	-23		0.0
Subtotal	0	23	0	0	-23		0.0
51 Personal Services							
Subtotal	0	323	0	0	-323		0.0
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	500	0	0	0	500		100.0
5203100 Lodging/in-state	500	0	0	0	500		100.0
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500		100.0
5203320 Incidentals-out-of-state	200	0	0	0	200		100.0
Subtotal	3,000	0	0	0	3,000		100.0
CONTRACTUAL SERVICES							
5204080 Legal Consultant	3,282	0	0	0	3,282		100.0
5204090 Management Consultant	10,500	4,442	7,935	0	-1,877		0.0
5204200 Central Services	350	267	0	0	83		23.7
5204207 Central Services	300	111	0	0	189		63.0
5204360 Advertising-newspaper	2,000	0	0	0	2,000		100.0
5204510 Rents-other	0	24	0	0	-24		0.0
Subtotal	16,432	4,844	7,935	0	3,653		22.2
CAPITAL OUTLAY							
5207900 Computer Hardware	700	0	0	0	700		100.0
Subtotal	700	0	0	0	700		100.0
52 Operating							
Subtotal	20,132	4,844	7,935	0	7,353		36.5
Total							
Total	20,132	5,167	7,935	0	7,030		34.9