

Remaining Authority by Object/Subobject

Expenditures current through 02/29/2020 03:50:44 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 33.7 %

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,472	1,200	0	0	272	18.5
Subtotal	1,472	1,200	0	0	272	18.5
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	170	97	0	0	73	42.9
Subtotal	170	97	0	0	73	42.9
51 Personal Services						
Subtotal	1,642	1,297	0	0	345	21.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,000	699	0	0	301	30.1
5203100 Lodging/in-state	600	84	0	0	516	86.0
5203140 Meals/taxable/in-state	150	68	0	0	82	54.7
5203150 Non-taxable Meals/in-st	0	100	0	0	-100	0.0
Subtotal	1,750	951	0	0	799	45.7
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	519	846	0	0	-327	0.0
5204050 Computer Consultant	5,000	0	0	0	5,000	100.0
5204080 Legal Consultant	15,000	5,180	0	0	9,820	65.5
5204090 Management Consultant	53,500	31,779	31,058	0	-9,337	0.0
5204200 Central Services	0	876	0	0	-876	0.0
5204204 Central Services	0	315	0	0	-315	0.0
5204207 Central Services	0	200	0	0	-200	0.0
5204340 Computer Software Maint	5,400	0	0	0	5,400	100.0
5204360 Advertising-newspaper	375	0	0	0	375	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	1,359	0	0	-159	0.0
Subtotal	81,519	40,555	31,058	0	9,906	12.2
SUPPLIES & MATERIALS						
5205310 Printing-state	500	0	0	0	500	100.0
5205390 Food Stuffs	0	48	0	0	-48	0.0
Subtotal	500	48	0	0	452	90.4

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52 Operating Subtotal	83,769	41,554	31,058	0	11,157	13.3
Total	85,411	42,851	31,058	0	11,502	13.5