

Remaining Authority by Object/Subobject

Expenditures current through 02/29/2020 03:50:44 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 33.7 %

09201	Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	47,928	33,884	0	0	14,044	29.3	
5101030 Board & Comm Mbrs Fees	3,766	1,080	0	0	2,686	71.3	
Subtotal	51,694	34,964	0	0	16,730	32.4	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	4,188	2,685	0	0	1,503	35.9	
5102020 Retirement-er Share	2,124	2,033	0	0	91	4.3	
5102060 Health Insurance-er Share	10,073	7,134	0	0	2,939	29.2	
5102080 Worker's Compensation	117	37	0	0	80	68.4	
5102090 Unemployment Compensation	36	15	0	0	21	58.3	
Subtotal	16,538	11,904	0	0	4,634	28.0	
51 Personal Services							
Subtotal	68,232	46,868	0	0	21,364	31.3	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,172	1,187	0	0	2,985	71.5	
5203100 Lodging/in-state	1,000	78	0	0	922	92.2	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	2,000	846	0	0	1,154	57.7	
5203140 Meals/taxable/in-state	200	138	0	0	62	31.0	
5203150 Non-taxable Meals/in-st	400	21	0	0	379	94.8	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	1,205	0	0	1,545	56.2	
5203280 Other-public-out-of-state	300	69	0	0	231	77.0	
5203300 Lodging/out-state	2,200	1,218	0	0	982	44.6	
5203320 Incidentals-out-of-state	100	188	0	0	-88	0.0	
5203350 Non-taxable Meals/out-st	400	324	0	0	76	19.0	
Subtotal	13,872	5,274	0	0	8,598	62.0	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	1,800	1,152	0	0	648	36.0	
5204050 Computer Consultant	600	85	2,215	0	-1,700	0.0	
5204080 Legal Consultant	13,620	1,318	0	0	12,302	90.3	
5204160 Workshop Registration Fee	750	590	0	0	160	21.3	
5204180 Computer Services-state	100	0	0	0	100	100.0	
5204200 Central Services	1,600	1,545	0	0	55	3.4	
5204203 Central Services	0	7	0	0	-7	0.0	

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5204204 Central Services	203	176	0	0	27	13.3
5204207 Central Services	900	841	0	0	59	6.6
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	391	0	0	509	56.6
5204510 Rents-other	3,200	1,988	0	0	1,212	37.9
5204530 Telecommunications Srves	1,150	785	0	0	365	31.7
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0
5204960 Other Contractual Service	200	88	0	0	112	56.0
Subtotal	27,023	8,966	2,215	0	15,842	58.6
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	874	0	0	126	12.6
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	689	0	0	811	54.1
5205350 Postage	2,300	1,221	0	0	1,079	46.9
Subtotal	5,300	2,784	0	0	2,516	47.5
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	48,950	17,024	2,215	0	29,711	60.7
Total	117,182	63,892	2,215	0	51,075	43.6