

# Remaining Authority by Object/Subobject

Expenditures current through 03/30/2019 10:21:38 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 25.5 %

09210 Board of Podiatry Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	291	180	0	0	111	38.1
<b>Subtotal</b>	<b>291</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>111</b>	<b>38.1</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	0	14	0	0	-14	0.0
<b>Subtotal</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>-14</b>	<b>0.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>291</b>	<b>194</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>33.3</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	650	0	0	0	650	100.0
5203100 Lodging/in-state	200	0	0	0	200	100.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204080 Legal Consultant	3,000	0	0	0	3,000	100.0
5204090 Management Consultant	14,160	12,512	5,619	0	-3,971	0.0
5204180 Computer Services-state	29	11	0	0	18	62.1
5204200 Central Services	818	1,261	0	0	-443	0.0
5204204 Central Services	151	148	0	0	3	2.0
5204207 Central Services	130	61	0	0	69	53.1
5204360 Advertising-newspaper	0	986	0	0	-986	0.0
5204530 Telecommunications Srvc	75	0	0	0	75	100.0
5204580 Truck-drayage & Freight	0	32	0	0	-32	0.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752	100.0
5204960 Other Contractual Service	260	0	0	0	260	100.0
<b>Subtotal</b>	<b>19,375</b>	<b>15,011</b>	<b>5,619</b>	<b>0</b>	<b>-1,255</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	75	0	0	0	75	100.0
5205320 Printing-commercial	100	71	0	0	29	29.0
5205350 Postage	250	34	0	0	216	86.4
<b>Subtotal</b>	<b>425</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>320</b>	<b>75.3</b>
<b>CAPITAL OUTLAY</b>						
5207900 Computer Hardware	480	0	0	0	480	100.0

# Remaining Authority by Object/Subobject

Expenditures current through 03/30/2019 10:21:38 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 25.5 %

<b>Subtotal</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>21,230</b>	<b>15,116</b>	<b>5,619</b>	<b>0</b>	<b>495</b>	<b>2.3</b>
<b>Total</b>	<b>21,521</b>	<b>15,310</b>	<b>5,619</b>	<b>0</b>	<b>592</b>	<b>2.8</b>