

# Remaining Authority by Object/Subobject

Expenditures current through 03/30/2019 10:21:38 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 25.5 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	0	600	0	0	-600	0.0
<b>Subtotal</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>-600</b>	<b>0.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	0	46	0	0	-46	0.0
<b>Subtotal</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>-46</b>	<b>0.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>0</b>	<b>646</b>	<b>0</b>	<b>0</b>	<b>-646</b>	<b>0.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	650	0	0	0	650	100.0
5203100 Lodging/in-state	200	696	0	0	-496	0.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>950</b>	<b>696</b>	<b>0</b>	<b>0</b>	<b>254</b>	<b>26.7</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	600	0	0	0	600	100.0
5204080 Legal Consultant	3,000	0	0	0	3,000	100.0
5204090 Management Consultant	10,500	4,618	7,457	0	-1,575	0.0
5204180 Computer Services-state	29	0	0	0	29	100.0
5204190 Computer Services-private	500	0	0	0	500	100.0
5204200 Central Services	818	239	0	0	579	70.8
5204204 Central Services	151	0	0	0	151	100.0
5204207 Central Services	130	293	0	0	-163	0.0
5204360 Advertising-newspaper	1,690	0	0	0	1,690	100.0
5204590 Ins Premiums & Surety Bds	700	0	0	0	700	100.0
5204960 Other Contractual Service	260	0	0	0	260	100.0
<b>Subtotal</b>	<b>18,378</b>	<b>5,150</b>	<b>7,457</b>	<b>0</b>	<b>5,771</b>	<b>31.4</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	50	0	0	0	50	100.0
5205320 Printing-commercial	50	0	0	0	50	100.0
5205350 Postage	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>100.0</b>
<b>CAPITAL OUTLAY</b>						
5207900 Computer Hardware	480	0	0	0	480	100.0

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<b>Subtotal</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>20,008</b>	<b>5,846</b>	<b>7,457</b>	<b>0</b>	<b>6,705</b>	<b>33.5</b>
<b>Total</b>	<b>20,008</b>	<b>6,492</b>	<b>7,457</b>	<b>0</b>	<b>6,059</b>	<b>30.3</b>