

Remaining Authority by Object/Subobject

Expenditures current through 03/30/2019 10:21:38 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 25.5 %

09211 Board of Massage Therapy - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	758	840	0	0	-82	0.0	
Subtotal	758	840	0	0	-82	0.0	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	81	64	0	0	17	21.0	
Subtotal	81	64	0	0	17	21.0	
51 Personal Services							
Subtotal	839	904	0	0	-65	0.0	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	1,500	291	0	0	1,209	80.6	
5203100 Lodging/in-state	250	63	0	0	187	74.8	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	100	0	0	0	100	100.0	
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0	
5203150 Non-taxable Meals/in-st	100	47	0	0	53	53.0	
Subtotal	2,150	401	0	0	1,749	81.3	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	900	0	0	0	900	100.0	
5204050 Computer Consultant	500	0	0	0	500	100.0	
5204080 Legal Consultant	7,500	6,895	0	0	605	8.1	
5204090 Management Consultant	45,000	34,674	38,488	0	-28,162	0.0	
5204200 Central Services	604	941	0	0	-337	0.0	
5204204 Central Services	125	266	0	0	-141	0.0	
5204207 Central Services	302	210	0	0	92	30.5	
5204340 Computer Software Maint	5,400	101	0	0	5,299	98.1	
5204360 Advertising-newspaper	375	0	0	0	375	100.0	
5204510 Rents-other	0	150	0	0	-150	0.0	
5204530 Telecommunications Srvcs	300	0	0	0	300	100.0	
5204550 Garbage & Sewer	20	0	0	0	20	100.0	
5204590 Ins Premiums & Surety Bds	350	0	0	0	350	100.0	
5204960 Other Contractual Service	500	957	0	0	-457	0.0	
Subtotal	61,876	44,194	38,488	0	-20,806	0.0	
SUPPLIES & MATERIALS							

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5205020 Office Supplies	100	0	0	0	100	100.0	
5205310 Printing-state	400	0	0	0	400	100.0	
5205320 Printing-commercial	400	0	0	0	400	100.0	
5205350 Postage	1,250	0	0	0	1,250	100.0	
Subtotal	2,150	0	0	0	2,150	100.0	
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52 Operating							
Subtotal	66,176	44,595	38,488	0	-16,907	0.0	
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Total	67,015	45,499	38,488	0	-16,972	0.0	