

Remaining Authority by Object/Subobject

Expenditures current through 03/30/2019 10:21:38 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 25.5 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	46,726	35,002	0	0	11,724	25.1
5101030 Board & Comm Mbrs Fees	3,673	900	0	0	2,773	75.5
Subtotal	50,399	35,902	0	0	14,497	28.8
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	4,007	2,758	0	0	1,249	31.2
5102020 Retirement-er Share	2,124	2,100	0	0	24	1.1
5102060 Health Insurance-er Share	8,501	6,353	0	0	2,148	25.3
5102080 Worker's Compensation	117	57	0	0	60	51.3
5102090 Unemployment Compensation	36	10	0	0	26	72.2
Subtotal	14,785	11,278	0	0	3,507	23.7
51 Personal Services						
Subtotal	65,184	47,180	0	0	18,004	27.6
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,300	1,048	0	0	3,252	75.6
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	1,081	0	0	-181	0.0
5203140 Meals/taxable/in-state	100	152	0	0	-52	0.0
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0
5203230 Auto-priv.(out-state) H/r	250	87	0	0	163	65.2
5203260 Air-comm-out-of-state	2,750	505	0	0	2,245	81.6
5203280 Other-public-out-of-state	500	0	0	0	500	100.0
5203300 Lodging/out-state	2,200	302	0	0	1,898	86.3
5203320 Incidentals-out-of-state	100	24	0	0	76	76.0
5203350 Non-taxable Meals/out-st	450	105	0	0	345	76.7
Subtotal	13,500	3,304	0	0	10,196	75.5
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,124	0	0	676	37.6
5204050 Computer Consultant	600	35	2,265	0	-1,700	0.0
5204080 Legal Consultant	15,700	5,643	0	0	10,057	64.1
5204160 Workshop Registration Fee	750	295	0	0	455	60.7
5204180 Computer Services-state	374	0	0	0	374	100.0
5204200 Central Services	1,209	1,279	0	0	-70	0.0
5204204 Central Services	201	148	0	0	53	26.4

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5204207 Central Services	856	662	0	0	194		22.7
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	400	0	0	0	400		100.0
5204460 Equipment Rental	900	631	0	0	269		29.9
5204510 Rents-other	1,800	2,141	0	0	-341		0.0
5204530 Telecommunications Srvc	1,150	897	0	0	253		22.0
5204590 Ins Premiums & Surety Bds	700	0	0	0	700		100.0
5204960 Other Contractual Service	434	77	0	0	357		82.3
Subtotal	26,974	12,932	2,265	0	11,777		43.7
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	451	0	0	549		54.9
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205310 Printing-state	0	14	0	0	-14		0.0
5205320 Printing-commercial	1,500	39	0	0	1,461		97.4
5205350 Postage	2,300	1,147	0	0	1,153		50.1
Subtotal	5,300	1,651	0	0	3,649		68.8
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	85	0	0	2,270		96.4
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	85	0	0	2,670		96.9
52 Operating Subtotal	48,529	17,972	2,265	0	28,292		58.3
Total	113,713	65,152	2,265	0	46,296		40.7