

Remaining Authority by Object/Subobject

Expenditures current through 03/31/2018 10:23:37 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 25.2 %

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	1,028	420	0	0	608		59.1
Subtotal	1,028	420	0	0	608		59.1
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	96	32	0	0	64		66.7
Subtotal	96	32	0	0	64		66.7
51 Personal Services							
Subtotal	1,124	452	0	0	672		59.8
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	2,500	430	0	0	2,070		82.8
5203100 Lodging/in-state	300	235	0	0	65		21.7
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203150 Non-taxable Meals/in-st	200	96	0	0	104		52.0
Subtotal	3,300	761	0	0	2,539		76.9
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	750	750	0	0	0		0.0
5204050 Computer Consultant	1,000	350	1,150	0	-500		0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0		0.0
5204080 Legal Consultant	21,800	23,960	1,415	0	-3,575		0.0
5204090 Management Consultant	33,000	29,487	6,376	0	-2,863		0.0
5204100 Medical Consultant	1,000	0	10,000	0	-9,000		0.0
5204180 Computer Services-state	400	137	0	0	263		65.8
5204200 Central Services	1,044	904	0	0	140		13.4
5204204 Central Services	300	144	0	0	156		52.0
5204207 Central Services	400	141	0	0	259		64.8
5204590 Ins Premiums & Surety Bds	600	0	0	0	600		100.0
Subtotal	64,294	59,873	18,941	0	-14,520		0.0
SUPPLIES & MATERIALS							
5205310 Printing-state	800	0	0	0	800		100.0
Subtotal	800	0	0	0	800		100.0
52 Operating							
Subtotal	68,394	60,634	18,941	0	-11,181		0.0

Total	69,518	61,086	18,941	0	-10,509	0.0
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