

Remaining Authority by Object/Subobject

Expenditures current through 05/31/2025 12:20:44 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 8.5 %

09213 Board of Certified Prof Midwives - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	1,980	166	0	0	1,814		91.6
Subtotal	1,980	166	0	0	1,814		91.6
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	181	13	0	0	168		92.8
Subtotal	181	13	0	0	168		92.8
51 Personal Services							
Subtotal	2,161	179	0	0	1,982		91.7
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	590	0	0	0	590		100.0
5203100 Lodging/in-state	646	0	0	0	646		100.0
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500		100.0
5203320 Incidentals-out-of-state	200	0	0	0	200		100.0
Subtotal	3,236	0	0	0	3,236		100.0
CONTRACTUAL SERVICES							
5204090 Management Consultant	14,607	10,400	4,262	0	-55		0.0
5204181 Computer Services-state	0	140	0	0	-140		0.0
5204200 Central Services	395	552	0	0	-157		0.0
5204207 Central Services	0	29	0	0	-29		0.0
5204590 Ins Premiums & Surety Bds	900	860	0	0	40		4.4
Subtotal	15,902	11,981	4,262	0	-341		0.0
CAPITAL OUTLAY							
5207900 Computer Hardware	700	0	0	0	700		100.0
Subtotal	700	0	0	0	700		100.0
52 Operating							
Subtotal	19,838	11,981	4,262	0	3,595		18.1
Total							
Total	21,999	12,160	4,262	0	5,577		25.4