

Remaining Authority by Object/Subobject

Expenditures current through 05/31/2025 12:20:44 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 8.5 %

09201 Board of Chiropractic Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	81,346	65,395	0	0	15,951		19.6
5101030 Board & Comm Mbrs Fees	9,620	2,490	0	0	7,130		74.1
Subtotal	90,966	67,885	0	0	23,081		25.4
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	8,789	4,784	0	0	4,005		45.6
5102020 Retirement-er Share	2,668	3,924	0	0	-1,256		0.0
5102060 Health Insurance-er Share	11,247	11,357	0	0	-110		0.0
5102080 Worker's Compensation	145	39	0	0	106		73.1
5102090 Unemployment Compensation	42	10	0	0	32		76.2
Subtotal	22,891	20,114	0	0	2,777		12.1
51 Personal Services							
Subtotal	113,857	87,999	0	0	25,858		22.7
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,930	462	0	0	4,468		90.6
5203100 Lodging/in-state	1,293	775	0	0	518		40.1
5203120 Incidentals-travel-in St.	100	0	0	0	100		100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000		100.0
5203140 Meals/taxable/in-state	200	42	0	0	158		79.0
5203150 Non-taxable Meals/in-st	400	102	0	0	298		74.5
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250		100.0
5203260 Air-comm-out-of-state	2,750	558	0	0	2,192		79.7
5203280 Other-public-out-of-state	300	115	0	0	185		61.7
5203300 Lodging/out-state	2,200	0	0	0	2,200		100.0
5203320 Incidentals-out-of-state	100	64	0	0	36		36.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400		100.0
Subtotal	14,923	2,118	0	0	12,805		85.8
CONTRACTUAL SERVICES							
5204010 Subscriptions	0	74	0	0	-74		0.0
5204020 Dues & Membership Fees	1,800	1,290	0	0	510		28.3
5204050 Computer Consultant	600	1,260	8,740	0	-9,400		0.0
5204080 Legal Consultant	8,194	0	0	0	8,194		100.0
5204160 Workshop Registration Fee	650	500	0	0	150		23.1
5204180 Computer Services-state	197	961	0	0	-764		0.0
5204181 Computer Services-state	0	168	0	0	-168		0.0

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5204190 Computer Services-private	0	64	0	0	-64	0.0	
5204200 Central Services	1,820	3,095	0	0	-1,275	0.0	
5204204 Central Services	203	233	0	0	-30	0.0	
5204207 Central Services	900	1,083	0	0	-183	0.0	
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0	
5204340 Computer Software Maint	0	159	0	0	-159	0.0	
5204360 Advertising-newspaper	400	0	0	0	400	100.0	
5204460 Equipment Rental	800	0	0	0	800	100.0	
5204510 Rents-other	3,200	2,988	0	0	212	6.6	
5204521 Revenue Bond Lease Payment	0	695	0	0	-695	0.0	
5204530 Telecommunications Srvc	1,350	1,404	0	0	-54	0.0	
5204550 Garbage & Sewer	0	60	0	0	-60	0.0	
5204590 Ins Premiums & Surety Bds	1,400	1,032	0	0	368	26.3	
5204960 Other Contractual Service	2,300	2,328	0	0	-28	0.0	
Subtotal	23,914	17,394	8,740	0	-2,220	0.0	
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	1,032	0	0	-32	0.0	
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0	
5205310 Printing-state	0	194	0	0	-194	0.0	
5205320 Printing-commercial	1,500	796	0	0	704	46.9	
5205350 Postage	2,300	1,809	0	0	491	21.3	
Subtotal	5,300	3,831	0	0	1,469	27.7	
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0	
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0	
5207960 Computer Software	100	0	0	0	100	100.0	
Subtotal	2,755	0	0	0	2,755	100.0	
52 Operating Subtotal	46,892	23,343	8,740	0	14,809	31.6	
Total	160,749	111,342	8,740	0	40,667	25.3	