

# Remaining Authority by Object/Subobject

Expenditures current through 06/01/2024 12:20:24 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 8.2 %

09210 Board of Podiatry Examiners - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	356	540	0	0	-184	0.0
<b>Subtotal</b>	<b>356</b>	<b>540</b>	<b>0</b>	<b>0</b>	<b>-184</b>	<b>0.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	0	41	0	0	-41	0.0
<b>Subtotal</b>	<b>0</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>-41</b>	<b>0.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>356</b>	<b>581</b>	<b>0</b>	<b>0</b>	<b>-225</b>	<b>0.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	300	0	0	0	300	100.0
5203100 Lodging/in-state	177	0	0	0	177	100.0
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0
<b>Subtotal</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	0	100	0	0	-100	0.0
5204050 Computer Consultant	420	520	114	0	-214	0.0
5204080 Legal Consultant	0	659	0	0	-659	0.0
5204090 Management Consultant	18,154	16,256	3,137	0	-1,239	0.0
5204180 Computer Services-state	37	0	0	0	37	100.0
5204181 Computer Services-state	0	125	0	0	-125	0.0
5204200 Central Services	1,554	3,261	0	0	-1,707	0.0
5204204 Central Services	152	227	0	0	-75	0.0
5204207 Central Services	42	266	0	0	-224	0.0
5204580 Truck-drayage & Freight	0	94	0	0	-94	0.0
5204590 Ins Premiums & Surety Bds	752	855	0	0	-103	0.0
5204960 Other Contractual Service	0	254	0	0	-254	0.0
<b>Subtotal</b>	<b>21,111</b>	<b>22,617</b>	<b>3,251</b>	<b>0</b>	<b>-4,757</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	28	0	0	0	28	100.0
<b>Subtotal</b>	<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>100.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>21,869</b>	<b>22,617</b>	<b>3,251</b>	<b>0</b>	<b>-3,999</b>	<b>0.0</b>

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<b>Total</b>	<b>22,225</b>	<b>23,198</b>	<b>3,251</b>	<b>0</b>	<b>-4,224</b>	<b>0.0</b>
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