

# Remaining Authority by Object/Subobject

Expenditures current through 06/01/2024 12:20:24 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 8.2 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,193	60	0	0	1,133	95.0
<b>Subtotal</b>	<b>1,193</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>1,133</b>	<b>95.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	119	5	0	0	114	95.8
<b>Subtotal</b>	<b>119</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>114</b>	<b>95.8</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,312</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>1,247</b>	<b>95.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	500	0	0	0	500	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0
<b>Subtotal</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204080 Legal Consultant	3,807	0	0	0	3,807	100.0
5204090 Management Consultant	10,500	8,166	6,496	0	-4,162	0.0
5204181 Computer Services-state	0	125	0	0	-125	0.0
5204200 Central Services	391	319	0	0	72	18.4
5204207 Central Services	300	30	0	0	270	90.0
5204590 Ins Premiums & Surety Bds	900	855	0	0	45	5.0
<b>Subtotal</b>	<b>15,898</b>	<b>9,495</b>	<b>6,496</b>	<b>0</b>	<b>-93</b>	<b>0.0</b>
<b>CAPITAL OUTLAY</b>						
5207900 Computer Hardware	700	0	0	0	700	100.0
<b>Subtotal</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>100.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>19,598</b>	<b>9,495</b>	<b>6,496</b>	<b>0</b>	<b>3,607</b>	<b>18.4</b>
<b>Total</b>						
<b>Total</b>	<b>20,910</b>	<b>9,560</b>	<b>6,496</b>	<b>0</b>	<b>4,854</b>	<b>23.2</b>