

Remaining Authority by Object/Subobject

Expenditures current through 06/01/2024 12:20:24 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 8.2 %

09201	Board of Chiropractic Examiners - Info					PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101010 F-t Emp Sal & Wages	0	2,244	0	0	-2,244	0.0
5101020 P-t/temp Emp Sal & Wages	78,218	62,880	0	0	15,338	19.6
5101030 Board & Comm Mbrs Fees	6,143	2,160	0	0	3,983	64.8
Subtotal	84,361	67,284	0	0	17,077	20.2
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	8,256	4,730	0	0	3,526	42.7
5102020 Retirement-er Share	2,507	3,908	0	0	-1,401	0.0
5102060 Health Insurance-er Share	11,203	11,176	0	0	27	0.2
5102080 Worker's Compensation	137	82	0	0	55	40.1
5102090 Unemployment Compensation	41	17	0	0	24	58.5
Subtotal	22,144	19,913	0	0	2,231	10.1
51 Personal Services						
Subtotal	106,505	87,197	0	0	19,308	18.1
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,172	1,982	0	0	2,190	52.5
5203100 Lodging/in-state	1,000	408	0	0	592	59.2
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0
5203140 Meals/taxable/in-state	200	140	0	0	60	30.0
5203150 Non-taxable Meals/in-st	400	190	0	0	210	52.5
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
Subtotal	13,872	2,720	0	0	11,152	80.4
CONTRACTUAL SERVICES						
5204010 Subscriptions	0	156	0	0	-156	0.0
5204020 Dues & Membership Fees	1,800	1,290	0	0	510	28.3
5204030 Legal Document Fees	0	52	0	0	-52	0.0
5204050 Computer Consultant	600	3,315	6,685	0	-9,400	0.0
5204080 Legal Consultant	8,194	1,687	0	0	6,507	79.4
5204160 Workshop Registration Fee	650	885	0	0	-235	0.0

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5204180 Computer Services-state	136	864	0	0	-728		0.0
5204181 Computer Services-state	0	213	0	0	-213		0.0
5204200 Central Services	1,801	3,777	0	0	-1,976		0.0
5204204 Central Services	203	227	0	0	-24		0.0
5204207 Central Services	900	1,811	0	0	-911		0.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0	
5204340 Computer Software Maint	0	74	0	0	-74		0.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0	
5204460 Equipment Rental	800	0	0	0	800	100.0	
5204510 Rents-other	3,200	3,033	0	0	167	5.2	
5204521 Revenue Bond Lease Payment	0	721	0	0	-721		0.0
5204530 Telecommunications Srves	1,350	1,382	0	0	-32		0.0
5204590 Ins Premiums & Surety Bds	1,400	1,030	0	0	370	26.4	
5204620 Taxes & License Fees	0	250	0	0	-250		0.0
5204960 Other Contractual Service	2,300	1,859	0	0	441	19.2	
Subtotal	23,834	22,626	6,685	0	-5,477		0.0
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	652	0	0	348	34.8	
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0	
5205310 Printing-state	0	204	0	0	-204		0.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0	
5205350 Postage	2,300	1,718	0	0	582	25.3	
Subtotal	5,300	2,574	0	0	2,726		51.4
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0	
5207901 Computer Hardware	2,355	45	0	0	2,310	98.1	
5207960 Computer Software	100	0	0	0	100	100.0	
Subtotal	2,755	45	0	0	2,710		98.4
52 Operating Subtotal	45,761	27,965	6,685	0	11,111		24.3
Total	152,266	115,162	6,685	0	30,419		20.0