

# Remaining Authority by Object/Subobject

Expenditures current through 06/03/2023 11:50:38 AM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 7.7 %

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,152	1,320	0	0	-168	0.0
<b>Subtotal</b>	<b>1,152</b>	<b>1,320</b>	<b>0</b>	<b>0</b>	<b>-168</b>	<b>0.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	142	101	0	0	41	28.9
<b>Subtotal</b>	<b>142</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>28.9</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,294</b>	<b>1,421</b>	<b>0</b>	<b>0</b>	<b>-127</b>	<b>0.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	476	727	0	0	-251	0.0
5203100 Lodging/in-state	333	189	0	0	144	43.2
5203130 Non-employ. Travel-in St.	200	0	0	0	200	100.0
5203150 Non-taxable Meals/in-st	0	256	0	0	-256	0.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	700	0	0	0	700	100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
<b>Subtotal</b>	<b>3,384</b>	<b>1,172</b>	<b>0</b>	<b>0</b>	<b>2,212</b>	<b>65.4</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	450	450	0	0	0	0.0
5204050 Computer Consultant	2,413	5,114	2,747	0	-5,448	0.0
5204080 Legal Consultant	0	2,365	0	0	-2,365	0.0
5204090 Management Consultant	38,030	40,674	1,420	0	-4,064	0.0
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	31	0	0	0	31	100.0
5204200 Central Services	516	1,348	0	0	-832	0.0
5204207 Central Services	0	448	0	0	-448	0.0
5204510 Rents-other	250	0	0	0	250	100.0
5204580 Truck-drage & Freight	0	215	0	0	-215	0.0
5204960 Other Contractual Service	0	578	0	0	-578	0.0
<b>Subtotal</b>	<b>42,140</b>	<b>51,192</b>	<b>4,167</b>	<b>0</b>	<b>-13,219</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	100	0	0	0	100	100.0
5205310 Printing-state	300	0	0	0	300	100.0

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<b>Subtotal</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>45,924</b>	<b>52,364</b>	<b>4,167</b>	<b>0</b>	<b>-10,607</b>	<b>0.0</b>
<b>Total</b>	<b>47,218</b>	<b>53,785</b>	<b>4,167</b>	<b>0</b>	<b>-10,734</b>	<b>0.0</b>