

Remaining Authority by Object/Subobject

Expenditures current through 06/03/2023 11:50:38 AM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 7.7 %

09210	Board of Podiatry Examiners - Info						PCT
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	328	420	0	0	-92	0.0
Subtotal		328	420	0	0	-92	0.0
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	0	32	0	0	-32	0.0
Subtotal		0	32	0	0	-32	0.0
51 Personal Services							
Subtotal		328	452	0	0	-124	0.0
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	300	0	0	0	300	100.0
5203100	Lodging/in-state	177	0	0	0	177	100.0
5203140	Meals/taxable/in-state	153	0	0	0	153	100.0
Subtotal		630	0	0	0	630	100.0
CONTRACTUAL SERVICES							
5204050	Computer Consultant	420	420	7,078	0	-7,078	0.0
5204080	Legal Consultant	0	412	0	0	-412	0.0
5204090	Management Consultant	18,154	17,456	1,938	0	-1,240	0.0
5204180	Computer Services-state	34	0	0	0	34	100.0
5204200	Central Services	1,473	2,735	0	0	-1,262	0.0
5204204	Central Services	152	203	0	0	-51	0.0
5204207	Central Services	42	203	0	0	-161	0.0
5204580	Truck-drage & Freight	0	49	0	0	-49	0.0
5204590	Ins Premiums & Surety Bds	752	995	0	0	-243	0.0
5204960	Other Contractual Service	0	471	0	0	-471	0.0
Subtotal		21,027	22,944	9,016	0	-10,933	0.0
SUPPLIES & MATERIALS							
5205020	Office Supplies	0	105	0	0	-105	0.0
5205320	Printing-commercial	100	0	0	0	100	100.0
5205350	Postage	28	0	0	0	28	100.0
Subtotal		128	105	0	0	23	18.0
52 Operating							
Subtotal		21,785	23,049	9,016	0	-10,280	0.0

Total	22,113	23,501	9,016	0	-10,404	0.0
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