

Remaining Authority by Object/Subobject

Expenditures current through 06/03/2023 11:50:38 AM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 7.7 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,105	0	0	0	1,105	100.0
Subtotal	1,105	0	0	0	1,105	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	111	0	0	0	111	100.0
Subtotal	111	0	0	0	111	100.0
51 Personal Services						
Subtotal	1,216	0	0	0	1,216	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	500	0	0	0	500	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0
Subtotal	3,000	0	0	0	3,000	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	3,807	0	0	0	3,807	100.0
5204090 Management Consultant	10,500	8,132	5,571	0	-3,203	0.0
5204200 Central Services	371	273	0	0	98	26.4
5204207 Central Services	300	28	0	0	272	90.7
5204590 Ins Premiums & Surety Bds	900	995	0	0	-95	0.0
Subtotal	15,878	9,428	5,571	0	879	5.5
SUPPLIES & MATERIALS						
5205020 Office Supplies	0	105	0	0	-105	0.0
Subtotal	0	105	0	0	-105	0.0
CAPITAL OUTLAY						
5207900 Computer Hardware	700	0	0	0	700	100.0
Subtotal	700	0	0	0	700	100.0
OTHER						
5208290 Other Interest Payments	0	4	0	0	-4	0.0
Subtotal	0	4	0	0	-4	0.0

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52 Operating Subtotal	19,578	9,537	5,571	0	4,470	22.8
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Total	20,794	9,537	5,571	0	5,686	27.3
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