

Remaining Authority by Object/Subobject

Expenditures current through 06/03/2023 11:50:38 AM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 7.7 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	70,493	52,400	0	0	18,093	25.7
5101030 Board & Comm Mbrs Fees	5,537	2,100	0	0	3,437	62.1
Subtotal	76,030	54,500	0	0	21,530	28.3
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	7,432	3,728	0	0	3,704	49.8
5102020 Retirement-er Share	2,257	3,144	0	0	-887	0.0
5102060 Health Insurance-er Share	9,933	9,461	0	0	472	4.8
5102080 Worker's Compensation	124	79	0	0	45	36.3
5102090 Unemployment Compensation	38	7	0	0	31	81.6
Subtotal	19,784	16,419	0	0	3,365	17.0
51 Personal Services						
Subtotal	95,814	70,919	0	0	24,895	26.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,172	1,305	0	0	2,867	68.7
5203080 Other-pub Carrier-in St.	0	190	0	0	-190	0.0
5203100 Lodging/in-state	1,000	178	0	0	822	82.2
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	14	0	0	1,986	99.3
5203140 Meals/taxable/in-state	200	112	0	0	88	44.0
5203150 Non-taxable Meals/in-st	400	112	0	0	288	72.0
5203220 Auto-priv.(out-state) L/r	0	82	0	0	-82	0.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	3,858	0	0	-1,108	0.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	3,931	0	0	-1,731	0.0
5203320 Incidentals-out-of-state	100	520	0	0	-420	0.0
5203350 Non-taxable Meals/out-st	400	752	0	0	-352	0.0
Subtotal	13,872	11,054	0	0	2,818	20.3
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,259	0	0	541	30.1
5204050 Computer Consultant	600	8,585	1,415	0	-9,400	0.0
5204080 Legal Consultant	10,194	184	0	0	10,010	98.2
5204160 Workshop Registration Fee	650	1,590	0	0	-940	0.0
5204180 Computer Services-state	122	295	0	0	-173	0.0

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5204200 Central Services	1,706	2,342	0	0	-636		0.0
5204202 Central Services	0	13	0	0	-13		0.0
5204203 Central Services	0	15	0	0	-15		0.0
5204204 Central Services	203	154	0	0	49		24.1
5204207 Central Services	900	1,140	0	0	-240		0.0
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204340 Computer Software Maint	0	277	0	0	-277		0.0
5204360 Advertising-newspaper	400	0	0	0	400		100.0
5204460 Equipment Rental	800	0	0	0	800		100.0
5204510 Rents-other	3,200	2,925	0	0	275		8.6
5204521 Revenue Bond Lease Payment	0	828	0	0	-828		0.0
5204530 Telecommunications Srves	1,350	1,251	0	0	99		7.3
5204590 Ins Premiums & Surety Bds	1,400	1,194	0	0	206		14.7
5204620 Taxes & License Fees	0	250	0	0	-250		0.0
5204960 Other Contractual Service	300	1,149	0	0	-849		0.0
Subtotal	23,725	23,451	1,415	0	-1,141		0.0
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	1,560	0	0	-560		0.0
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	815	0	0	685		45.7
5205350 Postage	2,300	1,525	0	0	775		33.7
Subtotal	5,300	3,900	0	0	1,400		26.4
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	1,933	0	0	422		17.9
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	1,933	0	0	822		29.8
52 Operating Subtotal	45,652	40,338	1,415	0	3,899		8.5
Total	141,466	111,257	1,415	0	28,794		20.4