

# Remaining Authority by Object/Subobject

Expenditures current through 06/04/2022 10:20:52 AM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 7.4 %

09208 Board of Optometry - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,444	1,800	0	0	-356	0.0
<b>Subtotal</b>	<b>1,444</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>-356</b>	<b>0.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	164	138	0	0	26	15.9
<b>Subtotal</b>	<b>164</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>15.9</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,608</b>	<b>1,938</b>	<b>0</b>	<b>0</b>	<b>-330</b>	<b>0.0</b>
<b>TRAVEL</b>						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	643	0	0	357	35.7
5203100 Lodging/in-state	380	335	0	0	45	11.8
5203140 Meals/taxable/in-state	258	0	0	0	258	100.0
5203150 Non-taxable Meals/in-st	200	136	0	0	64	32.0
<b>Subtotal</b>	<b>2,038</b>	<b>1,114</b>	<b>0</b>	<b>0</b>	<b>924</b>	<b>45.3</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	850	850	0	0	0	0.0
5204050 Computer Consultant	1,000	0	4,000	0	-3,000	0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	22,000	2,085	0	0	19,915	90.5
5204090 Management Consultant	38,700	36,944	0	0	1,756	4.5
5204100 Medical Consultant	2,000	0	10,000	0	-8,000	0.0
5204180 Computer Services-state	278	0	0	0	278	100.0
5204181 Computer Services-state	0	90	0	0	-90	0.0
5204200 Central Services	1,380	1,062	0	0	318	23.0
5204204 Central Services	305	246	0	0	59	19.3
5204207 Central Services	306	400	0	0	-94	0.0
5204590 Ins Premiums & Surety Bds	600	825	0	0	-225	0.0
<b>Subtotal</b>	<b>71,419</b>	<b>46,502</b>	<b>14,000</b>	<b>0</b>	<b>10,917</b>	<b>15.3</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	800	0	0	0	800	100.0
<b>Subtotal</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>100.0</b>

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<b>52 Operating Subtotal</b>	<b>74,257</b>	<b>47,616</b>	<b>14,000</b>	<b>0</b>	<b>12,641</b>	<b>17.0</b>
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<b>Total</b>	<b>75,865</b>	<b>49,554</b>	<b>14,000</b>	<b>0</b>	<b>12,311</b>	<b>16.2</b>
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