

# Remaining Authority by Object/Subobject

Expenditures current through 06/04/2022 10:20:52 AM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 7.4 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,043	60	0	0	983	94.2
<b>Subtotal</b>	<b>1,043</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>983</b>	<b>94.2</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	105	5	0	0	100	95.2
<b>Subtotal</b>	<b>105</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>95.2</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,148</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>1,083</b>	<b>94.3</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	500	0	0	0	500	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0
<b>Subtotal</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204080 Legal Consultant	3,807	0	0	0	3,807	100.0
5204090 Management Consultant	10,500	7,232	5,696	0	-2,428	0.0
5204181 Computer Services-state	0	90	0	0	-90	0.0
5204200 Central Services	359	299	0	0	60	16.7
5204207 Central Services	300	0	0	0	300	100.0
5204360 Advertising-newspaper	0	277	0	0	-277	0.0
5204590 Ins Premiums & Surety Bds	900	825	0	0	75	8.3
<b>Subtotal</b>	<b>15,866</b>	<b>8,723</b>	<b>5,696</b>	<b>0</b>	<b>1,447</b>	<b>9.1</b>
<b>CAPITAL OUTLAY</b>						
5207900 Computer Hardware	700	0	0	0	700	100.0
<b>Subtotal</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>100.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>19,566</b>	<b>8,723</b>	<b>5,696</b>	<b>0</b>	<b>5,147</b>	<b>26.3</b>
<b>Total</b>						
<b>Total</b>	<b>20,714</b>	<b>8,788</b>	<b>5,696</b>	<b>0</b>	<b>6,230</b>	<b>30.1</b>