

# Remaining Authority by Object/Subobject

Expenditures current through 06/04/2022 10:20:52 AM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 7.4 %

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101010 F-t Emp Sal & Wages	0	162	0	0	-162	0.0
5101030 Board & Comm Mbrs Fees	1,537	1,440	0	0	97	6.3
<b>Subtotal</b>	<b>1,537</b>	<b>1,602</b>	<b>0</b>	<b>0</b>	<b>-65</b>	<b>0.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	180	122	0	0	58	32.2
5102020 Retirement-er Share	0	10	0	0	-10	0.0
5102060 Health Insurance-er Share	0	19	0	0	-19	0.0
<b>Subtotal</b>	<b>180</b>	<b>151</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>16.1</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,717</b>	<b>1,753</b>	<b>0</b>	<b>0</b>	<b>-36</b>	<b>0.0</b>
<b>TRAVEL</b>						
5203010 Auto-state Owned-in State	0	31	0	0	-31	0.0
5203030 Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
<b>Subtotal</b>	<b>1,750</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>1,719</b>	<b>98.2</b>
<b>CONTRACTUAL SERVICES</b>						
5204010 Subscriptions	0	20	0	0	-20	0.0
5204020 Dues & Membership Fees	854	881	0	0	-27	0.0
5204050 Computer Consultant	10,400	1,010	8,105	0	1,285	12.4
5204080 Legal Consultant	9,727	945	0	0	8,782	90.3
5204090 Management Consultant	53,500	575	9,425	0	43,500	81.3
5204130 Other Consulting	3,000	2,374	126	0	500	16.7
5204180 Computer Services-state	0	2,701	0	0	-2,701	0.0
5204181 Computer Services-state	0	100	0	0	-100	0.0
5204200 Central Services	0	2,817	0	0	-2,817	0.0
5204204 Central Services	0	365	0	0	-365	0.0
5204207 Central Services	0	1,106	0	0	-1,106	0.0
5204220 Equipment Serv & Maint	0	96	0	0	-96	0.0
5204230 Janitorial & Maint Serv	0	28	0	0	-28	0.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204490 Rents-private Owned Prop.	0	2,406	0	0	-2,406	0.0
5204530 Telecommunications Srvc	0	651	0	0	-651	0.0
5204540 Electricity	0	149	0	0	-149	0.0

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5204550 Garbage & Sewer	0	31	0	0	-31	0.0
5204590 Ins Premiums & Surety Bds	525	825	0	0	-300	0.0
5204960 Other Contractual Service	1,200	1,544	0	0	-344	0.0
<b>Subtotal</b>	<b>80,246</b>	<b>18,624</b>	<b>17,656</b>	<b>0</b>	<b>43,966</b>	<b>54.8</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	0	544	0	0	-544	0.0
5205310 Printing-state	0	643	0	0	-643	0.0
5205350 Postage	0	1,522	0	0	-1,522	0.0
5205510 Heating & Cooking Fuels	0	24	0	0	-24	0.0
5205540 Finished Signs & Decals	0	33	0	0	-33	0.0
<b>Subtotal</b>	<b>0</b>	<b>2,766</b>	<b>0</b>	<b>0</b>	<b>-2,766</b>	<b>0.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>81,996</b>	<b>21,421</b>	<b>17,656</b>	<b>0</b>	<b>42,919</b>	<b>52.3</b>
<b>Total</b>	<b>83,713</b>	<b>23,174</b>	<b>17,656</b>	<b>0</b>	<b>42,883</b>	<b>51.2</b>