

# Remaining Authority by Object/Subobject

Expenditures current through 05/29/2021 03:50:49 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 9.0 %

09207	Board of Nursing Home Admin - Info						PCT
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>							
5101030	Board & Comm Mbrs Fees	2,993	0	0	0	2,993	100.0
<b>Subtotal</b>		<b>2,993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,993</b>	<b>100.0</b>
<b>EMPLOYEE BENEFITS</b>							
5102010	Oasi-employer's Share	298	0	0	0	298	100.0
<b>Subtotal</b>		<b>298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298</b>	<b>100.0</b>
<b>51 Personal Services</b>							
<b>Subtotal</b>		<b>3,291</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,291</b>	<b>100.0</b>
<b>TRAVEL</b>							
5203030	Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100	Lodging/in-state	456	0	0	0	456	100.0
5203120	Incidentals-travel-in St.	88	0	0	0	88	100.0
5203130	Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203140	Meals/taxable/in-state	176	0	0	0	176	100.0
5203150	Non-taxable Meals/in-st	50	0	0	0	50	100.0
5203260	Air-comm-out-of-state	185	0	0	0	185	100.0
5203280	Other-public-out-of-state	50	0	0	0	50	100.0
5203300	Lodging/out-state	200	0	0	0	200	100.0
5203320	Incidentals-out-of-state	50	0	0	0	50	100.0
5203350	Non-taxable Meals/out-st	100	0	0	0	100	100.0
<b>Subtotal</b>		<b>3,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,055</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>							
5204020	Dues & Membership Fees	1,500	1,500	0	0	0	0.0
5204050	Computer Consultant	6,500	4,900	0	0	1,600	24.6
5204080	Legal Consultant	2,138	588	0	0	1,550	72.5
5204090	Management Consultant	43,634	29,082	9,040	0	5,512	12.6
5204160	Workshop Registration Fee	50	0	0	0	50	100.0
5204181	Computer Services-state	465	84	0	0	381	81.9
5204200	Central Services	783	980	0	0	-197	0.0
5204204	Central Services	305	724	0	0	-419	0.0
5204207	Central Services	610	0	0	0	610	100.0
5204360	Advertising-newspaper	100	0	0	0	100	100.0
5204510	Rents-other	300	0	0	0	300	100.0
5204530	Telecommunications Srvc	1,500	0	0	0	1,500	100.0
5204590	Ins Premiums & Surety Bds	2,300	245	0	0	2,055	89.3

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5204960 Other Contractual Service	1,500	1,683	0	0	-183	0.0
<b>Subtotal</b>	<b>61,685</b>	<b>39,786</b>	<b>9,040</b>	<b>0</b>	<b>12,859</b>	<b>20.8</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	0	261	0	0	-261	0.0
5205310 Printing-state	500	59	0	0	441	88.2
5205320 Printing-commercial	500	0	0	0	500	100.0
5205350 Postage	900	436	0	0	464	51.6
5205390 Food Stuffs	50	0	0	0	50	100.0
<b>Subtotal</b>	<b>1,950</b>	<b>756</b>	<b>0</b>	<b>0</b>	<b>1,194</b>	<b>61.2</b>
<b>52 Operating Subtotal</b>	<b>66,690</b>	<b>40,542</b>	<b>9,040</b>	<b>0</b>	<b>17,108</b>	<b>25.7</b>
<b>Total</b>	<b>69,981</b>	<b>40,542</b>	<b>9,040</b>	<b>0</b>	<b>20,399</b>	<b>29.1</b>