

# Remaining Authority by Object/Subobject

Expenditures current through 05/29/2021 03:50:49 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 9.0 %

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,501	1,620	0	0	-119	0.0
<b>Subtotal</b>	<b>1,501</b>	<b>1,620</b>	<b>0</b>	<b>0</b>	<b>-119</b>	<b>0.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	174	124	0	0	50	28.7
<b>Subtotal</b>	<b>174</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>28.7</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,675</b>	<b>1,744</b>	<b>0</b>	<b>0</b>	<b>-69</b>	<b>0.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
<b>Subtotal</b>	<b>1,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	854	839	0	0	15	1.8
5204050 Computer Consultant	10,400	9,080	0	0	1,320	12.7
5204080 Legal Consultant	12,727	6,227	0	0	6,500	51.1
5204090 Management Consultant	53,500	44,537	10,029	0	-1,066	0.0
5204130 Other Consulting	0	856	1,144	0	-2,000	0.0
5204181 Computer Services-state	0	84	0	0	-84	0.0
5204200 Central Services	0	1,220	0	0	-1,220	0.0
5204202 Central Services	0	5	0	0	-5	0.0
5204203 Central Services	0	7	0	0	-7	0.0
5204204 Central Services	0	405	0	0	-405	0.0
5204207 Central Services	0	560	0	0	-560	0.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204590 Ins Premiums & Surety Bds	525	245	0	0	280	53.3
5204960 Other Contractual Service	1,200	1,026	0	0	174	14.5
<b>Subtotal</b>	<b>80,246</b>	<b>65,091</b>	<b>11,173</b>	<b>0</b>	<b>3,982</b>	<b>5.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	0	1,159	0	0	-1,159	0.0
<b>Subtotal</b>	<b>0</b>	<b>1,159</b>	<b>0</b>	<b>0</b>	<b>-1,159</b>	<b>0.0</b>

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<b>52 Operating Subtotal</b>	<b>81,996</b>	<b>66,250</b>	<b>11,173</b>	<b>0</b>	<b>4,573</b>	<b>5.6</b>
<b>Total</b>	<b>83,671</b>	<b>67,994</b>	<b>11,173</b>	<b>0</b>	<b>4,504</b>	<b>5.4</b>