

Remaining Authority by Object/Subobject

Expenditures current through 05/29/2021 03:50:49 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 9.0 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	63,538	44,726	0	0	18,812	29.6
5101030 Board & Comm Mbrs Fees	4,992	1,680	0	0	3,312	66.3
Subtotal	68,530	46,406	0	0	22,124	32.3
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	6,549	3,555	0	0	2,994	45.7
5102020 Retirement-er Share	2,124	2,684	0	0	-560	0.0
5102060 Health Insurance-er Share	10,750	9,908	0	0	842	7.8
5102080 Worker's Compensation	117	54	0	0	63	53.8
5102090 Unemployment Compensation	36	45	0	0	-9	0.0
Subtotal	19,576	16,246	0	0	3,330	17.0
51 Personal Services						
Subtotal	88,106	62,652	0	0	25,454	28.9
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,172	941	0	0	3,231	77.4
5203100 Lodging/in-state	1,000	77	0	0	923	92.3
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	294	0	0	1,706	85.3
5203140 Meals/taxable/in-state	200	70	0	0	130	65.0
5203150 Non-taxable Meals/in-st	400	40	0	0	360	90.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
Subtotal	13,872	1,422	0	0	12,450	89.7
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,181	0	0	619	34.4
5204050 Computer Consultant	600	0	37,300	0	-36,700	0.0
5204080 Legal Consultant	10,194	1,562	0	0	8,632	84.7
5204160 Workshop Registration Fee	750	0	0	0	750	100.0
5204180 Computer Services-state	101	0	0	0	101	100.0
5204181 Computer Services-state	0	101	0	0	-101	0.0
5204200 Central Services	1,626	1,546	0	0	80	4.9

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Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
5204204 Central Services	203	226	0	0	-23	0.0	
5204207 Central Services	900	1,056	0	0	-156	0.0	
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0	
5204340 Computer Software Maint	0	117	0	0	-117	0.0	
5204360 Advertising-newspaper	400	747	0	0	-347	0.0	
5204460 Equipment Rental	900	502	0	0	398	44.2	
5204510 Rents-other	3,200	2,662	0	0	538	16.8	
5204530 Telecommunications Srves	1,150	1,113	0	0	37	3.2	
5204590 Ins Premiums & Surety Bds	1,500	297	0	0	1,203	80.2	
5204960 Other Contractual Service	200	440	0	0	-240	0.0	
Subtotal	23,624	11,550	37,300	0	-25,226	0.0	
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	528	0	0	472	47.2	
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0	
5205320 Printing-commercial	1,500	345	0	0	1,155	77.0	
5205350 Postage	2,300	2,279	0	0	21	0.9	
Subtotal	5,300	3,152	0	0	2,148	40.5	
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0	
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0	
5207960 Computer Software	100	0	0	0	100	100.0	
Subtotal	2,755	0	0	0	2,755	100.0	
52 Operating Subtotal	45,551	16,124	37,300	0	-7,873	0.0	
Total	133,657	78,776	37,300	0	17,581	13.2	