

# Remaining Authority by Object/Subobject

Expenditures current through 05/30/2020 12:21:04 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 8.8 %

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,042	300	0	0	742	71.2
<b>Subtotal</b>	<b>1,042</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>742</b>	<b>71.2</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	127	23	0	0	104	81.9
<b>Subtotal</b>	<b>127</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>104</b>	<b>81.9</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,169</b>	<b>323</b>	<b>0</b>	<b>0</b>	<b>846</b>	<b>72.4</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	776	0	0	0	776	100.0
5203100 Lodging/in-state	533	0	0	0	533	100.0
5203130 Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	700	0	0	0	700	100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
<b>Subtotal</b>	<b>4,184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,184</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	450	450	0	0	0	0.0
5204080 Legal Consultant	1,000	0	0	0	1,000	100.0
5204090 Management Consultant	38,030	34,545	4,201	0	-716	0.0
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	26	0	0	0	26	100.0
5204200 Central Services	486	456	0	0	30	6.2
5204202 Central Services	0	1	0	0	-1	0.0
5204510 Rents-other	250	12	0	0	238	95.2
5204580 Truck-drayage & Freight	0	63	0	0	-63	0.0
<b>Subtotal</b>	<b>40,692</b>	<b>35,527</b>	<b>4,201</b>	<b>0</b>	<b>964</b>	<b>2.4</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	100	112	0	0	-12	0.0
5205310 Printing-state	300	470	0	0	-170	0.0
5205320 Printing-commercial	0	4	0	0	-4	0.0
5205350 Postage	0	95	0	0	-95	0.0
<b>Subtotal</b>	<b>400</b>	<b>681</b>	<b>0</b>	<b>0</b>	<b>-281</b>	<b>0.0</b>

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<b>52 Operating Subtotal</b>	<b>45,276</b>	<b>36,208</b>	<b>4,201</b>	<b>0</b>	<b>4,867</b>	<b>10.7</b>
<hr/>						
<b>Total</b>	<b>46,445</b>	<b>36,531</b>	<b>4,201</b>	<b>0</b>	<b>5,713</b>	<b>12.3</b>
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