

# Remaining Authority by Object/Subobject

Expenditures current through 05/30/2020 12:21:04 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 8.8 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	0	600	0	0	-600	0.0
<b>Subtotal</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>-600</b>	<b>0.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	0	46	0	0	-46	0.0
<b>Subtotal</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>-46</b>	<b>0.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>0</b>	<b>646</b>	<b>0</b>	<b>0</b>	<b>-646</b>	<b>0.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	500	0	0	0	500	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0
<b>Subtotal</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204080 Legal Consultant	3,282	0	0	0	3,282	100.0
5204090 Management Consultant	10,500	7,216	5,161	0	-1,877	0.0
5204160 Workshop Registration Fee	0	76	0	0	-76	0.0
5204200 Central Services	350	320	0	0	30	8.6
5204207 Central Services	300	226	0	0	74	24.7
5204360 Advertising-newspaper	2,000	0	0	0	2,000	100.0
5204510 Rents-other	0	24	0	0	-24	0.0
5204590 Ins Premiums & Surety Bds	0	880	0	0	-880	0.0
<b>Subtotal</b>	<b>16,432</b>	<b>8,742</b>	<b>5,161</b>	<b>0</b>	<b>2,529</b>	<b>15.4</b>
<b>CAPITAL OUTLAY</b>						
5207900 Computer Hardware	700	0	0	0	700	100.0
<b>Subtotal</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>100.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>20,132</b>	<b>8,742</b>	<b>5,161</b>	<b>0</b>	<b>6,229</b>	<b>30.9</b>
<b>Total</b>	<b>20,132</b>	<b>9,388</b>	<b>5,161</b>	<b>0</b>	<b>5,583</b>	<b>27.7</b>