

Remaining Authority by Object/Subobject

Expenditures current through 05/30/2020 12:21:04 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 8.8 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	47,928	43,849	0	0	4,079	8.5
5101030 Board & Comm Mbrs Fees	3,766	1,380	0	0	2,386	63.4
Subtotal	51,694	45,229	0	0	6,465	12.5
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	4,188	3,471	0	0	717	17.1
5102020 Retirement-er Share	2,124	2,631	0	0	-507	0.0
5102060 Health Insurance-er Share	10,073	10,600	0	0	-527	0.0
5102080 Worker's Compensation	117	48	0	0	69	59.0
5102090 Unemployment Compensation	36	19	0	0	17	47.2
Subtotal	16,538	16,769	0	0	-231	0.0
51 Personal Services						
Subtotal	68,232	61,998	0	0	6,234	9.1
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,172	1,187	0	0	2,985	71.5
5203100 Lodging/in-state	1,000	78	0	0	922	92.2
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	846	0	0	1,154	57.7
5203140 Meals/taxable/in-state	200	138	0	0	62	31.0
5203150 Non-taxable Meals/in-st	400	21	0	0	379	94.8
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	1,205	0	0	1,545	56.2
5203280 Other-public-out-of-state	300	69	0	0	231	77.0
5203300 Lodging/out-state	2,200	1,218	0	0	982	44.6
5203320 Incidentals-out-of-state	100	188	0	0	-88	0.0
5203350 Non-taxable Meals/out-st	400	324	0	0	76	19.0
Subtotal	13,872	5,274	0	0	8,598	62.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,402	0	0	398	22.1
5204050 Computer Consultant	600	85	2,215	0	-1,700	0.0
5204080 Legal Consultant	13,620	1,318	0	0	12,302	90.3
5204160 Workshop Registration Fee	750	681	0	0	69	9.2
5204180 Computer Services-state	100	0	0	0	100	100.0
5204200 Central Services	1,600	1,905	0	0	-305	0.0
5204203 Central Services	0	7	0	0	-7	0.0

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5204204 Central Services	203	237	0	0	-34		0.0
5204207 Central Services	900	1,069	0	0	-169		0.0
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	400	0	0	0	400		100.0
5204460 Equipment Rental	900	574	0	0	326		36.2
5204510 Rents-other	3,200	2,704	0	0	496		15.5
5204530 Telecommunications Srves	1,150	1,047	0	0	103		9.0
5204590 Ins Premiums & Surety Bds	1,500	1,056	0	0	444		29.6
5204960 Other Contractual Service	200	220	0	0	-20		0.0
Subtotal	27,023	12,305	2,215	0	12,503		46.3
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	1,165	0	0	-165		0.0
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	689	0	0	811		54.1
5205350 Postage	2,300	1,611	0	0	689		30.0
Subtotal	5,300	3,465	0	0	1,835		34.6
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	0	0	0	2,355		100.0
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	0	0	0	2,755		100.0
52 Operating Subtotal	48,950	21,044	2,215	0	25,691		52.5
Total	117,182	83,042	2,215	0	31,925		27.2