

Remaining Authority by Object/Subobject

Expenditures current through 06/29/2019 10:22:18 PM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 0.5 %

09208 Board of Optometry - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,040	600	0	0	440	42.3
Subtotal	1,040	600	0	0	440	42.3
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	98	46	0	0	52	53.1
Subtotal	98	46	0	0	52	53.1
51 Personal Services						
Subtotal	1,138	646	0	0	492	43.2
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,000	869	0	0	131	13.1
5203100 Lodging/in-state	300	421	0	0	-121	0.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203150 Non-taxable Meals/in-st	200	192	0	0	8	4.0
Subtotal	1,800	1,482	0	0	318	17.7
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	750	0	0	0	0.0
5204050 Computer Consultant	1,000	315	0	0	685	68.5
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	23,300	15,388	0	0	7,912	34.0
5204090 Management Consultant	34,000	35,214	0	0	-1,214	0.0
5204100 Medical Consultant	2,000	753	0	0	1,247	62.4
5204160 Workshop Registration Fee	0	75	0	0	-75	0.0
5204180 Computer Services-state	426	62	0	0	364	85.4
5204200 Central Services	1,511	1,195	0	0	316	20.9
5204204 Central Services	302	245	0	0	57	18.9
5204207 Central Services	403	205	0	0	198	49.1
5204590 Ins Premiums & Surety Bds	600	900	0	0	-300	0.0
Subtotal	68,292	59,102	0	0	9,190	13.5
SUPPLIES & MATERIALS						
5205310 Printing-state	800	385	0	0	415	51.9
5205350 Postage	0	9	0	0	-9	0.0
Subtotal	800	394	0	0	406	50.8

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52 Operating Subtotal	70,892	60,978	0	0	9,914	14.0
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Total	72,030	61,624	0	0	10,406	14.4
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